

Perspective	Indicator	Actual (data to date)	Target	Difference	Data
					Administrator
Activities					
Student Learning					
Assess student learning	Number of university-wide student-learning goals assessed annually	Eight departments are collecting data on one or more of the 7 University-wide Student Learning Goals.			CTL
	Percent of seniors exhibiting proficiency on university-wide student-learning goals				Academic Deans/ dept chairs
	Number of faculty using the mid-semester evaluation		31 in 2 semesters semesters		CTL
Utilize instructional technologies	Percent deans' web course acknowledgements that became "course shells" (i.e., Webct/web enhanced, face-to-face)	Online-354; blended-105; enhanced-438 (as of 2/17/09)	Online-304; blended60; enhanced-272	Online +50; blended +45; enhanced +166	Academic Deans/ dept chairs /Dir. Online Learning
Assess participation of students in activities that foster leadership abilities	Percent of students participating in co-curricular activities, e.g., clubs, intra-mural and extra-mural athletics, and community service.				Dean of Students
Academic Excellence					
Compile reports on academic program review	Number of programs annually creating/revising curricula				Academic Deans
	Number courses/programs revised based on student learning outcomes data				Academic Deans
Coordinate learner support initiatives	Number of students expressing satisfaction with academic support services.	See attachment			Dir. Institutional Research
Recognize student, faculty, and alumni achievements	Number of articles documenting accomplishments		241 (Public Info 6/2006 to 6/2007); 500(6/2007- 6/2008)		Public Information; Academic Deans Dept. Chairs
Diversity and the Urban Mission					
Identify areas of "positive urbanism" enacted					

	Progress reports on West Campus Development and its facility usage	Current \$58147.94	Mean \$2,267,813 Median \$1,487,759		V.P. Admin & Fin.
	Number of community service programs sponsored by the University				Dir. Public Information
	Percent of library usage by external users	17- 19%			Dir. Library
	Number of students participating in service learning activities, and Co-op	483 Coop	518 Coop	-35	Dean of Students/ Dir. Career Planning & Placement
Monitor admission yield	Percent new students in various demographic/skills categories				Assist.V.P. Admissions- Enrollmnt Mgmt/Dir. Advisement
Geographic assessment of university financial disbursements	Number of dollars disbursed within geographic locales	See attachment			Controller
Perspective and Activity Innovation and growth					
Create faculty development opportunities	Number of teaching and learning workshops provided	15	20	-5	CTL
	Number of workshops provided				Hagan Center
Assessment of support for the CTL/UCASL by faculty and staff	Number of persons attending sponsored activities	130	165	-35	CTL
	Attendance at sponsored activities				Hagan Center
	Number of faculty/staff supported through development activities	**\$166,982 209	**\$126,235 134	+40,747 +75	Vice Presidents
Recognition of "stars" in faculty	Amount of publicity given to exceptional faculty activities				Public Information
Identification of majors accredited by discipline agencies	Percent of disciplines accredited by discipline-specific agencies	6	6		Academic Deans
Resource management					

Seek grants addressing teaching and learning	Number of sponsored research dollars obtained	16	22		Assist. V.P. for Grants and Sponsored Progs
	Dollars appropriated for faculty development	171,413 budgeted 166,982 dispersed, to date	144415.2	+22,567	V.P. Academic Affairs
Analyze annual budget	Trend analysis of cost per FTE		7855*		Controller
	Trend analysis of unrestricted net assets		\$21,728,075		Controller
Monitor use of NJCU facilities by external organizations	Number of dollars generated through use of NJCU facilities by community, e.g., rental fees, memberships, non-cred enrllment		\$1,658,436		Controller
Continued development/enhancement of GothicNet	Assessment of portal services utilized: self-service, portal, credit card, communication systems	See attachment			Assoc. V.P. for C.I.S.
	End-user satisfaction with GothicNet				Assoc. V.P. for C.I.S.
Continued developments/enhancement of technology requirements for teaching and learning; communication; and administrative functions.	Assessment of information technology resources				Assist. V.P. for I.T.S.

**These data only pertain to Academic Affairs

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