

New Jersey City University						KUCPC&D OOM ESTIMATES				#REF!	Notes / Justification
						FY 2026 Capital Budget Requests				\$	
						CRITICAL REQUESTS				\$	
						PRIORITY REQUESTS				\$	
PROJECT REQUEST LIST											
<div><div>NJCU</div><div>NEW JERSEY CITY UNIVERSITY</div></div>						PRIORITY REQUEST TYPE:					Notes / Justification
						1. Health and Safety (emergency)					
						2. Lifecycle (end of useful life)					
						3. Student Success					
Owner	Level	Priority	Order	Building	Project Type:	Description of Request	Type of Work	Responsibility	Quote ?	Amount	Narrative
NJCU	Critical	1	1	Hepburn Hall	HVAC	High Pressure/ Steam Boilers (2)- Hepburn Hall NG High Pressure	HVAC	NJCU-JCI	TRUE	\$ 3,106,832	Replacing the high-pressure steam boilers in Hepburn Hall is essential to ensure reliable heating and operational efficiency. New boilers will provide consistent energy output, reduce maintenance costs, and enhance safety standards. This upgrade will improve energy efficiency, lower emissions, and align with sustainability goals, supporting the campuses 9 buildings that will benefit from long-term operational needs and comfort for its faculty and students it serves.
NJCU	Critical	1	2	Rossey Hall	HVAC	HVAC Infrastructure Replacement - Chiller In Rossey Hall Building-Electrio		In progress-NJCU send Project Narrative and quote	TRUE	\$ 2,116,862	The emergency replacement of the HVAC chiller in Rossey Hall is critical due to current absorption chiller failed in place. A new chiller will provide improved climate control, ensuring a comfortable environment for all building occupants. This upgrade will also enhance energy efficiency, lower operational costs, and reduce the likelihood of unexpected failures, supporting the building's sustainability and functionality.
NJCU	Critical	1	3	GSUB	Construction	Parking Garage- GSUB		In progress-NJCU send Project Narrative and quote	TRUE	\$ 6,000,000	structural integrity and longevity. Over time, these elements have deteriorated due to exposure to environmental factors and regular wear and tear. A phased approach allows for systematic addressing of these issues, minimizing disruption to parking services and spreading costs over multiple years. This plan will enhance safety, prevent further damage, and maintain the garage's usability and value, ensuring it continues to meet the needs of the campus community effectively.
NJCU	Critical	1	4	Grossnickle Hall	HVAC	HVAC Infrastructure Replacement - Chiller in Grossnickle Hall Building		In progress-NJCU send Project Narrative and quote	TRUE	\$ 400,359	\$184,000 annually. Investing in a new, permanent chiller will eliminate the ongoing rental expenses, leading to significant cost savings. A modern chiller will enhance energy efficiency, reduce maintenance costs, and provide reliable climate control, ensuring a comfortable environment for building occupants. This replacement is a prudent financial decision and a necessary step to restore and improve the building's operational efficiency.
NJCU	Critical	1	5	Grossnickle Hall	HVAC	HVAC Infrastructure Replacement- Unit ventilators FCUs Grossnickle Hall		In progress-NJCU send Project Narrative and quote	TRUE	\$ 178,101	units may be outdated and inefficient, leading to inconsistent climate control, increased energy consumption, and higher maintenance costs. Upgrading these components will improve air distribution, enhance energy efficiency, and align with the new chiller infrastructure, ensuring reliable performance. This investment will create a more comfortable environment for occupants and support the building's overall operational efficiency.
NJCU	Critical	1	6	Fries	Construction	New Roof- Fries Hall -Falling off building		In progress-NJCU send Project Narrative and quote	TRUE	\$ 225,000	as well as potential damage to the building's interior from water leaks and structural issues. A new roof will ensure the safety and integrity of the facility, prevent further deterioration, and protect valuable assets and activities housed within. This investment is necessary to maintain a safe, functional, and secure environment for all users of Fries Hall.
NJCU	Critical	1	7	GSUB	Construction	GSUB Family Restrooms		In progress-NJCU send Project Narrative and quote	TRUE	\$ 120,000	provide a safe and private space for individuals with young children, those needing assistance, and anyone seeking more privacy. This addition will enhance the building's accessibility, support a family-friendly environment, and demonstrate a commitment to meeting the needs of all campus community members, fostering a more welcoming and inclusive atmosphere.
NJCU	Critical	1	8	Campus Wide	HVAC	Underground Steam and Condensate Lines - remaining	Campus Wide Access Control-Doors and Hardware	NJCU-Liberty	TRUE	\$ 600,000	replacing the remaining underground steam and condensate lines is essential for ensuring the reliability and efficiency of the campus's heating system. Aging and deteriorating infrastructure can lead to leaks, energy loss, and costly repairs, disrupting campus operations and affecting comfort levels. Upgrading these lines will improve energy efficiency, reduce maintenance costs, and ensure consistent and effective heating throughout the campus. This investment is crucial for maintaining operational integrity, supporting sustainability goals, and providing a comfortable environment for students, faculty, and staff.
NJCU	Critical	1	9	JMAC	HVAC	Low Pressure Steam Boilers (2)- JMAC)NG Boilers	HVAC	NJCU-Liberty	TRUE	\$ 320,000	operational and the other is beyond repair, causing building wide loss of heating. Modern boilers will provide consistent and reliable heating, ensuring a comfortable environment for all users of the facility. This upgrade will also enhance energy efficiency, reduce operational costs, and align with sustainability initiatives, minimizing the risk of unexpected breakdowns and improving overall system reliability.
NJCU	Critical	1	10	VAB	HVAC	HVAC Infrastructure Replacement - Chiller in Visual Arts Building-Air cooled chiller preferred	HVAC	Kean Trane	FALSE	\$ 2,000,000	The replacement of the HVAC chiller in the Visual Arts Building is crucial due to its current failing Broad Chiller. Upgrading to a modern chiller will enhance climate control, ensuring a comfortable environment for students and staff. This replacement will also improve energy efficiency, reduce operational costs, and minimize the risk of unexpected failures, thereby maintaining the building's functionality and sustainability.
NJCU	Critical	1	11	VAB	HVAC	Heating Boiler/ Low Pressure (1) - VAB-Replace NG Boiler	HVAC	Kean Trane	FALSE	\$ 100,000	Replacing the low-pressure heating boiler in the Visual Arts Building is essential due to its aging infrastructure and diminished reliability. A modern boiler will provide consistent and efficient heating, ensuring a comfortable environment for occupants. This upgrade will also reduce energy consumption and operational costs, aligning with sustainability goals and minimizing the risk of unexpected breakdowns during critical periods.
NJCU	Critical	1	12	GSUB	HVAC	HVAC Infrastructure Replacement - Air Cooled Chiller(s) In Gilligan Student Union Building	HVAC	Kean-Trane	FALSE	\$ 1,000,000	Increased energy consumption, higher maintenance costs, and various system failures. Upgrading to modern chillers will improve energy efficiency, reduce operational costs, and provide consistent cooling performance. This investment will enhance comfort for students, staff, and visitors, supporting the building's role as a central hub for student activities and campus life.
NJCU	Critical	1	13	JMAC	HVAC	HVAC Infrastructure Replacement - Air Cooled Chiller In John J. Moore Athletic Complex	HVAC	Kean-Trane	FALSE	\$ 600,000	The replacement of the HVAC chiller in the John J. Moore Athletic Complex is essential due to its aging technology and reduced efficiency. A new chiller will ensure optimal climate control, providing a comfortable environment for athletes, staff, and visitors. This upgrade will enhance energy efficiency, lower operational costs, and prevent unexpected system failures, supporting the complex's functionality and sustainability goals.
NJCU	Critical	1	14	Campus Wide	HVAC	HVAC Infrastructure Replacement- Campus Wide BMS System Controls and Infrastructure	HVAC	Kean	TRUE	\$ 3,344,864	operation. This modernization will enhance energy efficiency, improve climate control, and ensure reliable system performance, providing a comfortable and healthy environment for all building occupants. By integrating BACnet, the new system will facilitate seamless communication between devices, optimizing building management and reducing operational costs. This investment is crucial for maintaining sustainable, efficient campus operations and meeting modern standards for facility management.
NJCU	Critical	1	15	Campus Wide	Electrical	High Voltage Switch Gears 480v- Campus Wide (Coordination Study/ Thermal testing/Exercise/cleaning, & Replace if needed additional \$)	Electrical	NJCU-Power and Automation	TRUE	\$ 3,685,000	electrical safety and efficiency. These activities ensure the reliability and performance of the electrical distribution system, preventing unexpected outages and reducing the risk of electrical hazards. Regular maintenance and testing help identify potential issues before they escalate, safeguarding against costly disruptions and ensuring compliance with safety standards. This proactive approach is essential for the seamless operation of campus facilities, protecting both infrastructure and the well-being of students, staff, and visitors.
NJCU	Critical	1	16	Hepburn Hall	Electrical	Generator- Hepburn Hall - Replace ASAP	MEP	NJCU-Power Automation or Liberty	TRUE	\$ 2,850,000	buildings is located on-site. A generator will ensure continuous power supply during outages, maintaining essential operations and preventing disruptions to the heating system and other critical functions. This immediate installation will enhance campus resilience, safeguard infrastructure, and ensure uninterrupted service to multiple buildings, thereby supporting the overall stability and functionality of campus operations.
NJCU	Critical	1	17	Grossnickle Hall	Electrical	New Install Generator- Grossnickle Hall	MEP	NJCU -Power Automation or Liberty	TRUE	\$ 2,200,000	incoming Jersey City Board of Education high school students. A reliable backup power system will provide essential support during outages, maintaining critical systems such as lighting, HVAC, and emergency equipment. This is vital for the safety and well-being of special needs individuals, who may require consistent environmental controls and accessibility features. The generator installation will ensure a secure and supportive environment for all students, staff, and visitors, reflecting a commitment to inclusivity and will provide safe and convenient access to public spaces and facilities, enabling everyone, including wheelchair users and those with strollers or other mobility aids, to navigate the area independently. By meeting ADA standards, this initiative demonstrates a commitment to creating an equitable environment that accommodates the needs of all community members, enhancing overall accessibility and promoting inclusivity to the community we serve.
NJCU	Critical	1	18	Campus Wide	Construction	ADA Ramps- JFK Blvd	Elevator	Kean-Kone	FALSE	\$ 800,000	The replacement of the two elevators in the Science Building is necessary due to their aging systems and frequent maintenance issues. New elevators will ensure reliable and efficient transportation for students, faculty, and staff, improving accessibility and safety. Upgrading these elevators will also enhance energy efficiency and reduce long-term maintenance costs, aligning with the building's modernization efforts in 2019 and overall functionality.
NJCU	Critical	1	20	Grossnickle Hall	Mechanical	Elevator Installation - for ADA Compliance - Grossnickle Hall Building	Elevator	NJCU-otis	TRUE	\$ 250,000	Moore special needs students moving to the second floor and Jersey City High school students to the third and fourth floors. An elevator will provide critical access for individuals with mobility challenges, ensuring all students, staff, and visitors can navigate the building safely and independently. This upgrade supports inclusivity, meets legal accessibility standards, and aligns with the building's evolving educational role, fostering an environment where every individual has equal access to opportunities and resources.
NJCU	Critical	1	21	JMAC	Plumbing	Domestic Hot Water Boilers and Tanks (2) - JMAC	HVAC	NJCU-Liberty	TRUE	\$ 607,855	Replacing the domestic hot water boilers and tanks in the John J. Moore Athletic Complex (JMAC) is crucial due to their aging infrastructure and reduced efficiency. New boilers and tanks will ensure a consistent supply of hot water, enhancing comfort and convenience for athletes, staff, and visitors. This upgrade will improve energy efficiency, lower operational costs, and support sustainability efforts, while reducing the risk of unexpected service disruptions.
NJCU	Critical	1	22	JMAC	Plumbing	Sump Pump and Waterproof Basement- JMAC	MEP	NJCU- Liberty and LA Construction	TRUE	\$ 77,855	Installing a sump pump and waterproofing the basement in the John J. Moore Athletic Complex (JMAC) is essential to prevent water intrusion and potential flooding. These measures will protect valuable equipment and infrastructure, ensuring the safety and usability of the facility. By mitigating moisture-related issues, this investment will extend the lifespan of the building, reduce maintenance costs, and provide a secure and dry environment for all users.
NJCU	Critical	1	23	Hepburn Hall	Plumbing	Sump Pump- and Floor Drain/Pipe Replacement- Hepburn Hall	MEP	NJCU-Liberty	TRUE	\$ 56,360	Replacing the sump pump and floor drain/piping system in Hepburn Hall is crucial to prevent water accumulation and potential flooding, which can cause significant damage to the building's structure and contents. An upgraded system will ensure effective water management, reduce the risk of water-related issues, and maintain a safe and dry environment. This investment will protect the facility's integrity, enhance its operational reliability, and support a healthy indoor environment for all occupants.
NJCU	Critical	1	24	Campus Wide	Security	Access Control of all outside doors		Kean-50 doors	FALSE	\$ 760,000	implementing access control systems for all exterior doors is crucial for maintaining a secure and controlled campus environment. By utilizing technology such as electronic locks and keypad systems, unauthorized entry can be effectively prevented, ensuring that only authorized individuals have access to the facilities. This measure enhances overall security, reduces the risk of theft or vandalism, and protects sensitive areas from unauthorized access. Investing in access control is vital for safeguarding the campus community, assets, and resources, reflecting a strong commitment to safety and operational efficiency.
NJCU	Critical	1	25	Campus Wide	Security	Campus-Wide Security Enhancements to exterior doors and entranceways	Campus Wide Access Control-Doors and Hardware	NJCU-replace doors McKenzie	TRUE	\$ 170,259	implementing access control systems for all exterior doors is crucial for maintaining a secure and controlled campus environment. By utilizing technology such as electronic locks and keypad systems, unauthorized entry can be effectively prevented, ensuring that only authorized individuals have access to the facilities. This measure enhances overall security, reduces the risk of theft or vandalism, and protects sensitive areas from unauthorized access. Investing in access control is vital for safeguarding the campus community, assets, and resources, reflecting a strong commitment to safety and operational efficiency.
NJCU	Critical	1	26	Rossey Hall	HVAC	HVAC Infrastructure Replacement- Unit ventilators FCUs 80 Rossey Hall	HVAC	Kean-Trane	FALSE	\$ 750,000	The replacement of unit ventilators and fan coil units (FCUs) in Rossey Hall is crucial, particularly given the current chiller's abandonment, which has significantly impacted the building's overall HVAC efficiency. Upgrading to modern units will restore effective climate control, improve air quality, and ensure a comfortable environment for occupants. This investment will align with sustainability goals, reduce energy consumption, and support the building's operational needs in the absence of a functioning chiller.

NJCU	Critical	1	27	Campus Wide	Construction	Mechanical Rooms Waterproofing- Campus Wide	MEP	NJCU-LA Construction	TRUE	\$	800,990	Implementing waterproofing measures in mechanical rooms across the campus is crucial to protect essential infrastructure from water damage. Mechanical rooms house critical equipment that, if compromised by water infiltration, can lead to costly repairs, operational disruptions, and safety hazards. Waterproofing ensures the longevity and reliability of these systems, safeguarding against potential failures and maintaining the seamless operation of campus facilities. This proactive investment supports the overall resilience and efficiency of campus infrastructure, preserving the integrity of vital mechanical equipment and ensuring a safe environment for staff and vendor work.
	Critical	1	28	Grossnickle Hall	Construction	New Roof- Grossnickle Hall	Roof	Keen-WTI	FALSE	\$	418,000	The replacement of Grossnickle roof is essential due to their advanced age and deteriorating condition. Upgrading these roofs will prevent potential leaks and structural damage, ensuring the safety and integrity of the building. Additionally, new roofing materials will enhance insulation and energy efficiency, aligning with sustainability goals and reducing long-term maintenance costs. This proactive measure will safeguard the building's infrastructure and provide a secure environment for its occupants.
	Critical	1	29	Hepburn Hall	Construction	Slate Roof Repair- Hepburn Hall	Roof	Keen-WTI	FALSE	\$	1,000,000	Repairing the slate roof of Hepburn Hall is crucial to preserve the building's structural integrity and historical value. Addressing existing damage will prevent water leaks, reduce the risk of further deterioration, and maintain the aesthetic appeal of the historic architecture. This investment will extend the roof's lifespan, protect the interior spaces from weather-related issues, and contribute to the overall longevity and value of the facility.
	Critical	1	30	Vodra Hall	Construction	Windows- Vodra/ Dorm Rooms	Roof	NJCU provide quote and narrative-LA Construction (pending quote)	TRUE	\$	482,983	The replacement of windows in the Vodra Dorm Rooms is crucial due to the recent remodeling of these spaces and the outdated condition of the existing windows. Upgrading the windows will enhance energy efficiency, improve insulation, and contribute to the overall aesthetic and functional modernization of the dorm rooms. This investment will ensure that the remodeled spaces meet current standards for comfort and sustainability, providing a better living environment for students.
	Priority	1	31	Campus Wide	Construction	Blacktop, Curbs and Sidewalks- Campus Wide		NJCU - LA Construction	TRUE	\$	683,285	Upgrading the blacktop, curbs, and sidewalks campus-wide is essential for enhancing safety, accessibility, and aesthetic appeal across the university grounds. Well-maintained surfaces reduce the risk of accidents, provide smooth and accessible pathways for all individuals, and create an inviting environment for students, staff, and visitors. This investment in infrastructure not only improves daily campus life but also demonstrates a commitment to maintaining a safe, welcoming, and visually appealing campus, reflecting positively on the university's dedication to excellence and community well-being.
	Critical	1	32	Guarini Library	HVAC	HVAC Infrastructure Replacement- Unit ventilators 60 FCUs Guarini Library	HVAC	Keen-Trane	FALSE	\$	600,000	Replacing the unit ventilators and fan coil units (FCUs) in the Guarini Library is essential to complement the renovation of a new chiller. This coordinated approach will ensure that the entire HVAC system operates efficiently and effectively, providing optimal climate control throughout the library. The new units will enhance air distribution, improve energy efficiency, and ensure seamless integration with the new chiller, resulting in a more reliable and comfortable environment for library users and staff. This investment supports the library's operational needs and aligns with sustainability goals by reducing energy consumption and maintenance costs.
	Critical	1	33	Guarini Library	HVAC	HVAC Infrastructure Replacement - Air Cooled Chiller in Guarini Library Building	HVAC	Keen-Trane	FALSE	\$	2,000,000	Replacing the HVAC chiller in the Guarini Library Building with an independent unit is critical due to the current reliance on a rental chiller located on the Grossnickle Hall old grounds shop roof. The existing setup poses reliability concerns and potential disruptions in climate control. Installing a dedicated chiller will ensure consistent and efficient cooling, reduce dependency on temporary solutions, and enhance the library's operational stability. This upgrade will improve energy efficiency, lower costs, and ensure a comfortable environment for library patrons and staff.
	Critical	1	34	Hepburn Hall	HVAC	Boiler Room Controls for High Pressure- Hepburn Hall	HVAC	NJCU-PAT B	TRUE	\$	528,251	Upgrading the boiler room controls for the high-pressure system in Hepburn Hall is essential for improving operational efficiency and safety. Modern controls will provide precise monitoring and regulation of the boiler system, reducing energy consumption and minimizing the risk of malfunctions. This enhancement will ensure reliable performance, extend the lifespan of the boiler equipment, and align with best practices for energy management and safety standards.
	Critical	1	35	Grossnickle Hall	Fire Safety	Upgrade the existing fire panel by replacing the internal working, updating various existing devices to be compatible with the upgrade, and installing the new devices.	Fire Safety	NJCU - Newark Fire / Sai Electric / Hienz & Fiore	TRUE	\$	498,100	Due to expiration of new firepans, The installation of a sprinkler system throughout the building, along with an upgrade of the fire panel, is essential to enhance fire safety and ensure compliance with current regulations. Note: Building only has fire alarm system
	Critical	2	36	Hepburn Hall, Rossey, & K-Hall	Plumbing	Replace Domestic Water Booster Pump System - Hepburn Hall, Rossey, & Khall	MEP	NJCU-Liberty	TRUE	\$	315,710	Installing a domestic water booster pump system for Hepburn Hall, Rossey, and K Hall is essential to ensure consistent water pressure across these buildings. This system will enhance water distribution efficiency, providing reliable access to water for all occupants. The upgrade will improve user comfort, prevent disruptions in water service, and support the operational needs of these facilities, aligning with modern infrastructure standards.
	Critical	2	37	VAB	Construction	New Roof- VAB (Including Exhaust Fans)	Roof	Keen-wti	FALSE	\$	2,000,000	Replacing the Visual Arts Building (VAB) roof and exhaust fans is vital due to their aging state and declining performance. A new roof will prevent leaks and structural issues, while modern exhaust fans will improve air quality and ventilation. These upgrades are essential for maintaining a safe and conducive environment for both students and staff, ensuring the building remains functional and efficient.
	Critical	2	38	Rossey Hall	Construction	New Roof Rossey Hall	Roof	Keen-WIT	FALSE	\$	600,000	The replacement of Rossey Hall roof is essential due to their advanced age and deteriorating condition. Upgrading these roofs will prevent potential leaks and structural damage, ensuring the safety and integrity of the building. Additionally, new roofing materials will enhance insulation and energy efficiency, aligning with sustainability goals and reducing long-term maintenance costs. This proactive measure will safeguard the building's infrastructure and provide a secure environment for its occupants.
	Critical	2	39	JMAC	Construction	New Roof- JMAC	Roof	Keen-WTI	FALSE	\$	600,000	The replacement of JMAC roof is essential due to their advanced age and deteriorating condition. Upgrading these roofs will prevent potential leaks and structural damage, ensuring the safety and integrity of the building. Additionally, new roofing materials will enhance insulation and energy efficiency, aligning with sustainability goals and reducing long-term maintenance costs. This proactive measure will safeguard the building's infrastructure and provide a secure environment for its occupants.
	Critical	2	40	Vodra Hall	Construction	New Roof- Vodra Hall Lower Roofs	Roof	Keen-wti	FALSE	\$	600,000	The replacement of Vodra Hall's lower roofs is essential due to their advanced age and deteriorating condition. Upgrading these roofs will prevent potential leaks and structural damage, ensuring the safety and integrity of the building. Additionally, new roofing materials will enhance insulation and energy efficiency, aligning with sustainability goals and reducing long-term maintenance costs. This proactive measure will safeguard the building's infrastructure and provide a secure environment for its occupants.
	Critical	2	41	Campus Wide	Fleet / Vehicles	Shuttle Buses	Transportation	NJCU	TRUE	\$	280,000	Implementing shuttle buses on campus is vital for enhancing transportation accessibility and convenience for students, staff, and visitors. Shuttle services provide a resource and efficient means of navigating the campus and surrounding areas, reducing the need for individual car use and easing parking demand. This service promotes sustainability by minimizing carbon footprints and supports a more connected campus community by ensuring that everyone can reach their destinations safely and on time. Investing in shuttle buses demonstrates a commitment to improving campus mobility, fostering inclusivity, and enhancing the overall campus experience.
	Critical	3	42	JMAC	Plumbing	Pool Heater- JMAC	MEP	NJCU-Main Line Commercial Pools, Inc. - Power & Automation	TRUE	\$	283,766	Installing an independent pool heater in the John J. Moore Athletic Complex (JMAC) is crucial to ensure consistent and precise water temperature control, free from the constraints of the building's low-pressure boiler. This separation will enhance energy efficiency, reduce strain on the existing boiler system, and lower operational costs. By providing a dedicated heating solution, the upgrade supports optimal swimmer comfort and aligns with sustainability and reliability goals.
	Critical	2	43	Campus Wide	IT Infrastructure	IT Infrastructure Secondary Data Center Relocation	IT	Keen	FALSE	\$	260,000	Relocating the IT infrastructure to a secondary data center is a strategic move to enhance the university's data security, reliability, and disaster recovery capabilities. This relocation ensures redundancy and minimizes the risk of data loss or interruption in the event of an emergency. By establishing a secondary site, the university can maintain continuous operations and protect critical information and systems. This proactive investment reflects a commitment to safeguarding the university's technological assets and ensuring the seamless operation of its digital infrastructure, thereby supporting academic and administrative functions without disruption.
	Critical	2	44	Campus Wide	IT Infrastructure	Computer Upgrades EOS of Windows 10	IT	Keen	FALSE	\$	600,000	Upgrading computers in response to the End of Support (EOS) for Windows 10 is crucial for maintaining security, compatibility, and performance across the university's digital infrastructure. With the EOS, continued use of Windows 10 exposes systems to vulnerabilities and compliance issues. Transitioning to a supported operating system ensures access to the latest security updates, features, and technical support, safeguarding sensitive data and enhancing user productivity. This investment underscores the university's commitment to providing a secure and efficient technological environment, enabling students, faculty, and staff to operate effectively and securely.
	Critical	2	45	Campus Wide	IT Infrastructure	Wireless Upgrade	IT	Keen-IT	FALSE	\$	250,000	Implementing a campus-wide wireless upgrade is essential for fostering an environment of connectivity and innovation. Enhancing the wireless infrastructure ensures reliable, high-speed internet access across all areas of the campus, supporting the diverse technological needs of students, faculty, and staff. This upgrade will facilitate seamless online learning, research, and collaboration, aligning with modern educational standards and expectations. By investing in cutting-edge wireless technology, the university demonstrates its commitment to providing a supportive and forward-thinking academic environment, ultimately enhancing the overall campus experience.
	Critical	2	46	Campus Wide	IT Infrastructure	Implementation of PAM/EPM	IT	Keen	FALSE	\$	100,000	Implementing Privileged Access Management (PAM) and Endpoint Privilege Management (EPM) is crucial for strengthening our cybersecurity framework. PAM helps control and monitor access to critical systems by managing privileged accounts, reducing the risk of unauthorized access and data breaches. EPM further enhances security by enforcing the principle of least privilege on endpoints, ensuring users have only the necessary access for their roles. Together, these measures protect sensitive information, comply with regulatory requirements, and safeguard the university's IT infrastructure against emerging threats, reflecting a proactive approach to cybersecurity.
	Critical	2	47	Hepburn	Furniture	Steinway Model "D" Restoration - Theater	Furniture	Keen	FALSE	\$	38,280	Investment in its optimal performance condition, ensuring exceptional sound quality and playability. As a centerpiece for educational purposes, the piano's restoration will enrich the cultural and academic experiences offered by the university. Investing in this iconic instrument reflects a commitment to maintaining high artistic standards and supporting the musical arts, benefiting students, faculty, and the broader community.
	Critical	2	48	Campus Wide	Security	Parking Equipment Upgrades	Construction	NJCU	FALSE	\$	300,000	Upgrading parking equipment is essential for improving the efficiency, convenience, and security of campus parking facilities. Modernizing these systems will streamline the parking process, reducing congestion and wait times while enhancing the user experience with features like contactless payment and real-time space availability. Additionally, updated equipment can provide better data analytics for effective parking management and future planning. This investment demonstrates the university's commitment to enhancing campus infrastructure, supporting sustainability, and providing a seamless experience for students, faculty, staff, and visitors.
	Critical	3	49	GSUB	Construction	Interior Lighting System Replacement for GSUB Multi-Purpose Rooms	MISC	NJCU-Power Automation plus IT Vendor	TRUE	\$	136,575	Upgrading the interior lighting, furniture, and audiovisual (AV) equipment in the GSUB Multi-Purpose Rooms is essential to enhance their functionality and appeal. Modern lighting solutions will improve visibility and energy efficiency, creating a more inviting atmosphere. Updated furniture will provide comfort and flexibility, accommodating various event setups and user needs. Enhanced AV equipment will ensure high-quality presentations and connectivity, supporting a wide range of activities from lectures to conferences. These improvements will elevate the user experience, increase the versatility of the spaces, and make them more attractive for campus and community events.
	Critical	3	50	Campus Wide	Construction	Classrooms and Labs - Refresh (furniture, paint, flooring, Ceiling Tiles & lighting) for 40 Classrooms	MISC	NJCU-DANKER, LA Construction, Paramount	TRUE	\$	4,182,034	Refreshing the classrooms and lab spaces across 40 rooms or updating furniture, paint, flooring, ceiling tiles, and lighting is essential to create an inspiring and conducive learning environment. Modern, comfortable furniture and fresh decor will enhance student focus and participation, while updated lighting and flooring will improve visibility and safety. These improvements not only elevate the aesthetic appeal but also align with contemporary educational standards, fostering a more dynamic and inspiring atmosphere for students and faculty. This investment is crucial for supporting effective teaching and learning, promoting a positive educational experience, and attracting prospective students.
	Critical	3	51	Campus Wide	Construction	Corridors and Common Spaces flooring, Lighting, Painting, Ceiling Tiles- Hepburn Hall, Karmoutsoos Hall, Rossey Hall, Guarini Library, Pro Studies Building, VAB, Fries Hall	MISC	LA Construction	TRUE	\$	5,608,000	Upgrading the flooring, lighting, painting, and ceiling tiles in corridors and common spaces is essential to improve the overall appearance and functionality of the campus. Modern flooring, lighting, and paint will create a welcoming atmosphere, while new flooring and ceiling tiles will increase safety, reduce maintenance costs, and contribute to a more cohesive and modern appearance. These enhancements will not only elevate the overall campus experience for students, faculty, and visitors but also reflect a commitment to providing a high-quality, engaging environment.
	Critical	3	52	Hepburn Hall	Construction	Financial Aid and Bursar Remodel	MISC	NJCU-LA Construction (pending quote)	FALSE	\$	175,000	Remodeling the Financial Aid and Bursar offices is essential to enhance service efficiency and improve the experience for students and staff. Modernizing these spaces will streamline operations, facilitate better communication, and provide a more welcoming and functional environment. This investment will support the institution's commitment to excellent student services and align with contemporary operational standards.
	Critical	1	53	Karmoutsoos Hall	HVAC	HVAC Infrastructure Replacement - Electric Chiller in Karmoutsoos Hall Building	HVAC	Keen-Trane	FALSE	\$	2,600,000	Replacing the HVAC chiller in Karmoutsoos Hall is critical to eliminate its dependency on Hepburn Hall's chiller for HVAC needs. A dedicated chiller will ensure independent and efficient climate control, enhancing comfort for building occupants. This upgrade will increase energy efficiency, reduce operational costs, and improve system reliability, aligning with building modernization and sustainability objectives.
	Critical	1	54	Hepburn Hall	HVAC	HVAC Infrastructure Replacement - Electric Chiller in Hepburn Hall Building	HVAC	Keen-Trane	FALSE	\$	2,600,000	Replacing the HVAC chiller in Hepburn Hall is crucial due to its reliance on a rental chiller from the GSUB Multi-Purpose Rooms. This dependency poses operational risks and inefficiencies. The current chiller's extended use has led to inefficiencies and increased maintenance needs. Upgrading to a new, independent chiller will ensure reliable, efficient climate control specifically for Hepburn Hall, reducing energy consumption and operational costs. This investment will enhance occupant comfort, improve system reliability, and align with sustainability objectives by ensuring each building has its dedicated HVAC solution.
	Critical	2	55	Campus Wide	Fleet / Vehicles	Ford Transit Vans (3)	Transportation	In progress-NJCU send Project Narrative and quote	TRUE	\$	181,073	Acquiring three Ford Transit Vans is a strategic investment to boost the university's logistical efficiency and flexibility. These versatile vehicles are ideal for a wide range of applications, from transporting goods and equipment to facilitating group travel and event support. The spacious interior and customizable configurations of the Ford Transit Vans make them suitable for various departmental needs, enhancing the ability to respond quickly to campus demands. By investing in these vans, the university underscores its commitment to operational efficiency, resource management, and the seamless execution of campus activities and services.
	Critical	2	56	Campus Wide	Fleet / Vehicles	SUV(s) (2) Ford Escape Patrol Vehicles	Transportation	In progress-NJCU send Project Narrative and quote	TRUE	\$	61,585	Investing in two Ford Escape SUVs as patrol vehicles is crucial for enhancing campus security and response capabilities. These SUVs offer the agility, reliability, and performance needed for effective patrolling, ensuring quick response times in emergencies or routine operations. With their robust build and fuel efficiency, the Ford Escape is well-suited for continuous use across diverse campus terrains. This investment demonstrates a commitment to maintaining a safe and secure environment for students, staff, and visitors, reinforcing the university's dedication to campus safety and community well-being.

NJCU	Priority	3	57	Vodra Hall	Construction	Vodra 101 University Adviseement Center: Upgrades and refresh to space thant includes furniture, flooring, lighting, painting, ceilings, electrical, and signage.	Construction	Vendor	FALSE	\$	200,000	purpose improvements are unncessary and would significantly enhance the space. 1. Waiting Room Chairs: Replacement seating to accommodate up to 15 people. 2. Flooring: The carpet in the lobby has large stains. Replacing it with vinyl or laminate flooring would provide a cleaner, more modern look and simplify maintenance. 3. Walls: A fresh coat of paint would brighten the space and create a more welcoming atmosphere for both students and staff.
	Priority	1	58	Co-Op	Construction	Residence Hall: Upgrades to flooring, painting, lighding, electrical, restrooms, showers, plumbing, fire systems, ceilings, and related to students.	Construction	Vendor	FALSE	\$	1,800,000	Upgrades to residence hall are required as building spaces are not up to standards, restrooms are very old and leaking. Rooms are dingy, spaces need to be inviting for student success.
	Priority	1	59	GSUB / Co-Op	Construction	Fencing- Rear of GSUB to Co-Op	Construction	Vendor	FALSE	\$	88,000	Replacing the deteriorated fencing from the rear of the GSUB to the Co-Op is essential for restoring security, safety, and visual appeal in this area of the campus. Aged and compromised fencing can lead to gaps in security, increased vulnerability to unauthorized access, and a decline in the overall aesthetics of the campus. By investing in new fencing, the university ensures a secure boundary, enhances privacy, and maintains an orderly and inviting campus environment. This replacement reflects a commitment to safety, infrastructure integrity, and the well-being of the campus community.
	Priority	1	60	JMAC	HVAC	HVAC/ Make up Air Unit- JMAC	Construction	Vendor	FALSE	\$	180,000	Replacing the HVAC and Makeup Unit in the John J. Moore Athletic Center (JMAC) is essential for ensuring optimal indoor air quality and climate control. An outdated or inefficient system can lead to poor ventilation, uncomfortable temperature variations, and increased energy costs, affecting both athletes and spectators. Upgrading to a modern unit will enhance air quality, improve energy efficiency, and provide consistent and comfortable environmental conditions. This investment highlights a commitment to health, comfort, and sustainability, ensuring that JMAC remains a top-tier facility for athletic performance and events.
	Priority	2	61	Campus Wide	IT Infrastructure	Campus network infrastructure	IT	Sisco	FALSE	\$	2,500,000	The current data network was installed in 2014. The core switches will go end of support in the year 2029 and the access switches are already out of support, justifying an upgrade of this technology.
	Priority	2	62	Vodra Hall	Construction	Foundation, Inspection and Structural Repairs- Vodra Hall			FALSE	\$	100,000	Conducting foundation inspections and structural repairs for Vodra Hall is essential to ensure the building's safety, stability, and longevity. Over time, structural issues can compromise the integrity of the facility, posing potential risks to occupants and leading to costly damage if left unaddressed. By proactively inspecting and repairing the foundation, the university can prevent further deterioration, safeguard the well-being of students and staff, and preserve the historical and functional value of the building. This investment reflects a commitment to maintaining high standards of safety and quality for campus infrastructure.
	Priority	2	63	Hepburn Hall	Construction	Foundation, Inspection and Structural Repairs- Hepburn Hall			FALSE	\$	100,000	Conducting foundation inspections and structural repairs for Hepburn Hall is crucial to preserving the integrity and longevity of this historic building. As time progresses, structural issues can emerge, potentially compromising the safety and functionality of the facility. By undertaking thorough inspections and necessary repairs, the university can address existing vulnerabilities, prevent future deterioration, and ensure a safe environment for students, faculty, and visitors. This proactive approach reflects a commitment to safeguarding the historical and functional significance of Hepburn Hall, ensuring it remains a vital part of the campus infrastructure.
	Priority	2	64	VAB	Construction	Foundation, Inspection and Structural Repairs- VAB			FALSE	\$	100,000	Conducting foundation inspections and structural repairs for the Visual Arts Building (VAB) is critical to ensuring the safety, functionality, and longevity of the facility. Structural issues can compromise the building's integrity, posing risks to occupants and potentially leading to costly damages. By proactively addressing these concerns through thorough inspections and necessary repairs, the university can prevent further deterioration, safeguard the well-being of students and staff, and maintain an environment conducive to artistic creativity and learning. This investment underscores a commitment to maintaining a safe and resilient campus infrastructure.
	Priority	2	65	JMAC	Construction	Foundation, Inspection and Structural Repairs- JMAC			FALSE	\$	100,000	Conducting foundation inspections and structural repairs for the John J. Moore Athletic Center (JMAC) is crucial to maintaining the facility's safety, functionality, and longevity. Over time, foundational and structural issues arise, potentially compromising the building's integrity and posing risks to athletes and spectators. By proactively addressing these concerns through thorough inspections and necessary repairs, the university can prevent further deterioration, ensure a safe environment, and support the center's role as a hub for athletic programs and events. This investment demonstrates a commitment to campus safety and the sustained success of university athletics.
	Priority	2	66	Hepburn Hall	Construction	Building Repointing- Hepburn Hall			FALSE	\$	60,000	Building repointing for Hepburn Hall is essential to preserve the structural integrity and aesthetic appeal of this historic building. Over time, the mortar between bricks can deteriorate, leading to potential moisture infiltration and structural damage. Repointing involves renewing the mortar, which not only enhances the building's appearance but also prevents further decay and extends its lifespan. This investment demonstrates a commitment to maintaining the heritage and functionality of Hepburn Hall, ensuring it continues to serve the university community effectively and safely for years to come.
	Priority	2	67	VAB	Construction	Building Repointing- Vodra Hall			FALSE	\$	60,000	Repointing the brickwork of Vodra Hall is crucial for preserving the building's structural integrity and aesthetic appeal. Over time, mortar joints can deteriorate due to weathering and environmental factors, leading to potential water infiltration and damage. Repointing restores the mortar, preventing moisture ingress and prolonging the lifespan of the masonry. This maintenance not only protects against structural issues but also enhances the visual appearance of the building, maintaining its historical character and value. Investing in repointing demonstrates a commitment to preserving the campus's architectural heritage and ensuring the safety and longevity of its facilities.
	Priority	2	68	Grossnickle Hall	Construction	Building Repointing- Grossnickle Hall			FALSE	\$	60,000	Building repointing for Grossnickle Hall is essential to maintain the structural integrity and aesthetic charm of the building. Over time, mortar joints can deteriorate, leading to potential moisture ingress and damage to the brickwork. Repointing involves renewing the mortar, which not only restores the building's appearance but also protects it from further structural issues. This proactive maintenance measure emphasizes the university's commitment to preserving the building's historical significance and ensuring its continued safe and effective use for future generations.
	Priority	2	69	Fries Hall	Construction	Building Repointing- Fries Hall			FALSE	\$	60,000	Building repointing for Fries Hall is essential to maintain the structural integrity and aesthetic charm of the building. Over time, mortar joints can deteriorate, leading to potential moisture ingress and damage to the brickwork. Repointing involves renewing the mortar, which not only restores the building's appearance but also protects it from further structural issues. This proactive maintenance measure emphasizes the university's commitment to preserving the building's historical significance and ensuring its continued safe and effective use for future generations.
	Priority	2	70	Campus Wide	Fleet / Vehicles	1 Ton Pickup Truck with Salter and Snow Plow Attachment			FALSE	\$	65,000	Acquiring a 1-ton pickup truck equipped with a salter and snow plow attachment is essential for maintaining campus safety and accessibility during winter months. This multifunctional vehicle ensures efficient snow removal and ice management, keeping roads and walkways clear and safe for students, staff, and visitors. The truck's versatility in handling both plowing and salting tasks reduces the need for separate equipment, optimizing operational efficiency and response time. This investment reflects a proactive approach to campus maintenance, demonstrating a commitment to ensuring a secure and navigable environment year-round.
	Priority	2	71	Campus Wide	Fleet / Vehicles	1 Ton Pickup Box Truck with Snow Plow Attachment			FALSE	\$	60,000	Investing in a 1-ton pickup box truck with a snow plow attachment is crucial for ensuring year-round campus maintenance and accessibility. This versatile vehicle not only provides robust transport and hauling capabilities for various tasks but also enhances the university's ability to efficiently manage snow removal during winter months. By equipping the campus with this dual-function vehicle, the university can respond swiftly to weather-related challenges, maintaining safe and clear pathways for students, staff, and visitors. This investment demonstrates a commitment to operational readiness and campus safety.
	Priority	2	72	Campus Wide	Fleet / Vehicles	Quad Cab Pickup Truck with Snow Plow Attachment			FALSE	\$	62,000	Investing in a quad cab pickup truck with a snow plow attachment is vital for enhancing campus operations and safety during the winter months. The quad cab design offers additional seating capacity, making it ideal for transporting personnel and equipment efficiently across campus. With the added snow plow attachment, this vehicle ensures quick and effective snow clearing, maintaining safe and accessible pathways and roads for the campus community. This multifunctional investment not only supports essential winter maintenance but also enhances overall logistical capabilities, reflecting a commitment to operational excellence and campus safety.
	Priority	2	73	Campus Wide	Fleet / Vehicles	Back Hoe Loader			FALSE	\$	100,000	Investing in a backhoe loader for landscaping services is essential to enhance the efficiency and effectiveness of campus maintenance and development projects. This versatile piece of equipment allows for a wide range of tasks, including excavation, trenching, and material handling, which are crucial for maintaining and improving campus landscapes. By having a backhoe loader readily available, the university can ensure timely and cost-effective execution of landscaping projects, reducing the need for external contractors. This investment underscores a commitment to maintaining a beautiful and functional campus environment for students, staff, and visitors.
	Priority	2	74	Campus Wide	Fleet / Vehicles	Skid Steer Loader			FALSE	\$	70,000	Acquiring a skid steer loader is essential for enhancing the versatility and efficiency of campus maintenance and development tasks. This compact and agile machine is ideal for a variety of applications, including landscaping, snow removal, and construction support. Its ability to maneuver in tight spaces and accommodate various attachments makes it invaluable for quick and effective project execution. By investing in a skid steer loader, the university can streamline operations, reduce dependence on external services, and maintain a well-kept campus environment, reflecting a commitment to operational efficiency and campus aesthetics.
	Priority	2	75	Campus Wide	Fleet / Vehicles	Zero Turn Ride On Lawn Mower			FALSE	\$	25,000	Acquiring a zero-turn ride-on lawn mower is essential for enhancing the efficiency and precision of campus grounds maintenance. This type of mower is designed for superior maneuverability, allowing for quick and accurate cutting around obstacles and in tight spaces, reducing time and labor costs. By investing in a zero-turn mower, the university can ensure that lawns are maintained to a high standard, contributing to an aesthetically pleasing and welcoming campus environment. This investment underscores a commitment to operational efficiency and the overall appeal of the university grounds.
	Priority	2	76	Campus Wide	Fleet / Vehicles	Toro Grounds master with Options for Snow Removal			FALSE	\$	60,000	Investing in a Toro Grounds master equipped with snow removal options is crucial for maintaining year-round campus accessibility and safety. This versatile equipment ensures efficient and effective grounds maintenance, providing excellent lawn care during warmer months and reliable snow clearing in winter. By enhancing the capability to manage seasonal challenges, the university can ensure that pathways and open spaces remain safe and functional for students, staff, and visitors. This investment reflects a commitment to operational efficiency and the well-being of the campus community, ensuring a consistently well-maintained environment.
	Priority	2	77	Co-Op	Plumbing	Domestic Hot Water Heating Boilers and tanks (2) - Co-Op			FALSE	\$	160,000	Installing two domestic hot water heating boilers and tanks at the Co-Op is essential for ensuring a reliable and efficient supply of hot water to meet the needs of future student residents. These systems enhance energy efficiency and reduce utility costs, providing consistent hot water availability for daily activities like bathing and cleaning. This upgrade is a vital part of preparing the building for reoccupation, ensuring comfort and convenience for students. It reflects the university's dedication to providing sustainable and high-quality living conditions for its residents.
	Priority	2	78	Co-Op	Mechanical	Elevators Mod- Co-Op Building			FALSE	\$	180,000	Modifying the elevators in the Co-Op Building, despite its current unoccupied status, is a crucial step in preparing the facility for future use as a student residence. Upgraded elevators ensure compliance with modern safety standards and enhance accessibility, which are essential for accommodating future residents safely and efficiently. By proactively addressing these improvements now, the university positions itself to quickly and seamlessly reopen the building when needed, providing a safe, reliable, and comfortable environment for students. This forward-thinking approach emphasizes a commitment to infrastructure readiness and student well-being.
	Priority	2	79	Co-Op	HVAC	Heating Boilers/ Low Pressure (2) - Co-Op			FALSE	\$	400,000	Installing two low-pressure heating boilers at the Co-Op Dormitory is essential for ensuring efficient and reliable heating throughout the facility. These boilers provide consistent and energy-efficient heat, reducing operational costs and enhancing comfort for occupants. Upgrading to modern, low-pressure systems can also improve safety and reduce the environmental impact of the building's heating operations. This investment demonstrates a commitment to sustainability, energy efficiency, and the well-being of the Co-Op's users by providing a dependable and eco-friendly heating solution.
	Priority	2	80	JMAC	Mechanical	Generator- JMAC			FALSE	\$	1,200,000	Replacing the generator at the John J. Moore Athletic Center (JMAC) is vital to ensure uninterrupted power supply during outages and maintain operational continuity. An outdated or unreliable generator can jeopardize safety, disrupt events, and affect the functionality of essential systems. By investing in a new, reliable generator, the university can guarantee that the facility remains fully operational during emergencies, protecting both occupants and equipment. This upgrade emphasizes a commitment to safety, reliability, and the seamless operation of athletic and other campus activities.
	Priority	2	81	Science	HVAC	HVAC Infrastructure Replacement - Chiller In Science Building?			FALSE	\$	1,800,000	Replacing the chiller in the Science Building's HVAC infrastructure is essential to ensure efficient climate control and reliable system performance. The malfunctioning chiller is causing inadequate cooling, increased energy consumption, and higher maintenance costs, disrupting the comfort and functionality of the facility. Upgrading to a modern chiller will optimize energy efficiency, reduce operational expenses, and provide consistent temperature regulation, which is vital for maintaining the optimal environment for scientific research and education. This investment highlights the commitment to sustainability, operational efficiency, and providing a conducive environment for academic excellence.
	Priority	2	82	Guarini Library	Mechanical	Generator- Guarini Library			FALSE	\$	1,200,000	Installing a generator at the Guarini Library is crucial for ensuring continuous power supply during outages, safeguarding critical resources, and maintaining essential library functions. The library serves as a hub for student learning, research, and technological access, and a power interruption could disrupt these vital activities. By equipping the library with a reliable generator, the university can ensure that students and faculty have uninterrupted access to information and resources, even during emergencies. This investment highlights a commitment to educational excellence, reliability, and student success.
	Priority	3	83	Hepburn Hall	Electrical	Led Exterior Tower Lighting- Hepburn Hall			FALSE	\$	160,000	Installing LED exterior tower lighting for Hepburn Hall is essential for enhancing both the aesthetic appeal and energy efficiency of this historic building. LEDs provide superior illumination while consuming less energy, reducing the building's environmental footprint and operational costs. The improved lighting enhances safety and security around the building's exterior, while also accentuating its architectural features, making Hepburn Hall a prominent and inviting landmark on campus. This upgrade emphasizes the university's commitment to sustainability, safety, and the preservation of its architectural heritage.
	Priority	3	84	JMAC	Construction	Telescoping Bleachers - JMAC			FALSE	\$	600,000	Replacing the telescoping bleachers in the JMAC (John J. Moore Athletic Center) is essential to ensure safety, functionality, and a positive spectator experience. Over time, wear and tear can compromise the bleachers' structural integrity, posing potential safety risks and operational challenges. Upgrading to new, modern bleachers will enhance safety standards, improve seating comfort, and provide reliable, easy-to-operate mechanisms for event setup. This investment reflects a commitment to maintaining high-quality athletic facilities and ensuring the safety and satisfaction of all attendees.
	Priority	3	85	Campus Wide	Furniture	Outdoor Furniture - Campus Wide			FALSE	\$	200,000	Replacing aging campus wide outdoor furniture is necessary to ensure safety, comfort and aesthetic appeal across university grounds. Over time wear and tear can compromise the appearance of outdoor seating and tables, potentially causing safety hazards.
	Priority	3	86	JMAC	IT Infrastructure	PA & Sound System - JMAC			FALSE	\$	126,000	Upgrading the PA and sound system at John J. Moore Athletic Center (JMAC) is essential for delivering high-quality audio experiences during events, lectures, and performances. A modern sound system ensures clear, reliable sound distribution, enhancing audience engagement and the overall effectiveness of presentations. This upgrade will support a wide range of activities, from academic gatherings to cultural events, reflecting the university's dedication to providing cutting-edge facilities. Investing in advanced audio technology underscores a commitment to excellence in communication and event execution, benefiting the entire campus community.
	Priority	3	87	Gerrity Field	IT Infrastructure	Scoreboards & Sound System for Gerrity Complex			FALSE	\$	370,000	Upgrading the scoreboards and sound system at the Gerrity Complex is vital for enhancing the overall experience for athletes, spectators, and event organizers. Modern scoreboards provide clear, real-time information, improving engagement and enjoyment during games and events. An upgraded sound system ensures high-quality audio, allowing announcements and music to be heard clearly throughout the complex. This investment reflects the university's commitment to supporting its athletic programs and providing state-of-the-art facilities, thereby fostering school spirit and community involvement.

	CRITICAL Total	\$	60,575,760	
	Priority Total	\$	12,183,000	
	FY 2026 Capital Budget Requests	\$	72,758,760	