

## New Jersey City University Capital Projects List Date / Time Spreadsheet Updated 9/12/2016, 9:30 am

Project Name	Project Scope / Brief Description	Project Manager	Estimated Start Date	Estimated Completion Date	Next Steps		
PROJECTS IN PROGRESS							
Science Building Expansion	The project consists of a 40,000 square foot, five story addition and a 70,000 square foot renovation of the existing Science building in the center of the main campus.	Cambridge Construction	October-15	December-17	Steel installation for expansion section of building and fit out of the existing 4th and 5th floors of the building.		
Margaret Williams Theater Safety Project	The project will address identified safety issues with respect to the theater rigging and backstage operations. Per consultant and Theater Manager spring MDT Production will be at the West Side Theater.	Cambridge Construction	September-16	March-17	Project is in planning phase. Initial dates have been identified with Theater operations for when project work can be performed. Meeting being scheduled with MDT to review timing of project.		
University Place Roadwork and Infrastructure Installation Phase 2	The phase II portion of the University Place roadway infrastructure will see the completion of University Place Boulevard and Hernandez Way. In addition, Gothic Knights Road will be completed on the southern portion of the site. In order to facilitate access into the development, Route 440 will be widened during this phase to allow for turns into and out of University Place onto the state route. The storm water, sewer, and utility infrastructure will be completed allow for connections to all proposed developments. The remaining roadways will be completed with a new parking lot, sidewalks and landscaping, including a large pedestrian plaza located on the northeast portion of the development.	Construction Technology Corporation	November-16	July-19	Project is in final stages of design and preparations for bidding of the construction documents.		
Hepburn Hall Master Plan / Space Programming	CCH Architects to provide an analysis and mini master plan based on completed campus master plan to recommend department relocations and adjacency. Departments to remain and those that may have better adjacency in other areas on campus.	FCM	August-16	December-16	Initial survey of Hepburn Hall to confirm current occupants has been completed. Next step is kickoff meeting with CCH and key stakeholders to identify the vision of Hepburn Hall space layout.		
Additional Outdoor Seating - Center of Campus	This project will add additional seating in the center of campus by the Guarini Library. Additional table seating will replace the existing benches. The new tables will be similar to the silver tables located outside of Hepburn Hall.	FCM	August-16	September-16	Furniture on order and delivery is anticipated week of September 19th.		
Multimedia Upgrade to GSUB MPR	Improvements and enhancements to the AV system that services the MPR.	IT / FCM	August-16	September-16	Final stages of testing of the newly installed equipment.		
Multimedia Upgrade to Gothic Lounge	Improvements and enhancements to the AV system that services the Gothic Lounge along with the installation of a video wall to replace the use of a projector in the room.	IT / FCM	September-16	October-16	Waiting on equipment to start project. There was a delay due to material on backorder.		

GSUB Multipurpose Room Renovation Conceptual Design	Project is to develop conceptual design of how GSUB Multipurpose Room can be renovated into modern multifunctional space.	FCM	August-16	June-17	Architect is analyzing the existing space start developing conceptual renderings.
Misc IT Enhancement Projects	Projects include UPS Battery refresh, Data Storage Capacity Expansion, Wiring upgrade in Professional Studies and Athletic Center, Security awareness videos, Database Encryption Server, and IT Service Management Software.	ІТ	September-16	June-17	Projects are in planning phase.
Human Resources Office Renovation	Renovation to the Human Resource offices	FCM	TBD	TBD	Project is in preliminary planning phase but also waiting on CCH study to determine Master Plan of Hepburn Hall.
Vodra Hall Café Expansion	The Vodra Hall expansion project will expand the existing seating capacity to accomidate the additional residence life students.	Gourmet Dining	May-16	September-16	Project is anticipated to be completed and operational by Monday September 19th. Waiting on various state inspections.
Budget Software	Purchase of a new Budget Software for the University	CO/IT	TBD	TBD	Project is in planning phase.
Public Safety Enhancement Projects	Projects includes new telephone recording system, radio replacements, radio repeater replacements, and additional CCTV.	PS	August-16	June-17	Parking equipment has been replaced. Other parts of the projects are in the planning phase.
Professional Studies Lobby Enhancements	Project includes the removal of the existing coffee bar and prepare the space for the new cashier less self serving system, replacement of the existing lights, new ceiling and new furniture for the space.	FCM	August-16	September-16	Project is complete from a construction and equipment installation. Furniture is scheduled for delivery the week of September 19th.
VAB Corridor Display Track Lighting	Installation of Track Lighting to enhance the display of students exhibits along various walls.	FCM	September-16	October-16	Waiting on approval of lighting to start installation.
Main Campus Wayfinding Master Plan	Project is the design of new building identification signage and wayfinding signage for the campus.	FCM	September-16	June-17	Developing scope and concept plans.
Nursing Education Center	Renovation and transformation of an existing building into the Nursing Education Center (NEC). Project will provide seven simulation labs with two control rooms, four low fidelity bed labs, two brief/debrief rooms, student project areas for formal and informal collaboration, a home care simulation lab, a mock quarantine/clean room, six general classrooms equipped with smart technology, two computer labs/testing labs, and office space and support space for faculty and staff.	Cambridge Construction	October-16	September-18	Waiting for release of funding to start project. Architect and Construction Manager pricing has been finalized.
Misc Facilities Enhancements	Project includes the purchasing of gasoline storage cabinets, Irrigation System upgrade, Asphalt Crack fill machine, replacement of the Hepburn Hall boiler room doors, emergency equipment for confined space entry, new housekeeping equipment and scissor lift for maintenance.	FCM	September-16	June-17	Projects are in planning phase.
Course Scheduling Software	Student Affairs request for a new Course Scheduling Software (infosilem)	SA and IT	TBD	TBD	Project is in planning phase.
University Advancement Relocation from BDI to Hepburn	Relocation of University Advancement staff currently located in the BDI to Hepburn Hall. Project also include purchasing associated furniture to support the move.	FCM	TBD	TBD	Project is in planning phase.
ShopBot Max CNC Router	Purchase a ShopBot Max CNC Router for the Art Department	Art Department and FCM	TBD	TBD	Project is in planning phase.
Equipment Storage Cabinets	Purchase Equipment Storage Cabinets for the Art Department	Art Department and FCM	TBD	TBD	Project is in planning phase.
Custom Mold Dryer	Purchase a Custom Mold Dryer for the Art Department	Art Department and FCM	TBD	TBD	Project is in planning phase.

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Purchase Hubs, Switches, Firewall for the Computer Science Department	Computer Science Department and IT	TBD	TBD	Project is in planning phase.
Purchase 4 IBM Rational Software for the Computer Science	Computer Science Department and IT	TBD	TBD	Project is in planning phase.
Purchase 3 x Tower PCs for the Computer Science	Computer Science Department and IT	TBD	TBD	Project is in planning phase.
Purchase CASE Package for CS350 and CS351 for the Computer Science	Computer Science Department and IT	TBD	TBD	Project is in planning phase.
Purchase UNIX and SW Packages for the Computer Science	Computer Science Department and IT	TBD	TBD	Project is in planning phase.
Fitness Exercise & Sports Classrooms	CPS and FCM	TBD	TBD	Project is in planning phase.
Professional Security Studies - Wall Campus	CPS and FCM	TBD	TBD	Project is in planning phase.
Professional Security Studies - Middlesex Campus	CPS and FCM	TBD	TBD	Project is in planning phase.
Fit out of an existing classroom in PSB to support the COE program.	COE and FCM	TBD	TBD	Project is in planning phase.
Purchase of Data Analytics Software for the School of Business	SOB and IT	TBD	TBD	Project is in planning phase.
Purchase of Library Databases for the School of Business	SOB and IT	TBD	TBD	Project is in planning phase.
Purchase of Laptop Computers for Honors Students for the School of Business	SOB and IT	TBD	TBD	Project is in planning phase.
Purchase of Computers & Printers for the School of Business	SOB and IT	TBD	TBD	Project is in planning phase.
Purchase of Laptops & Carts for the School of Business	SOB and IT	TBD	TBD	Project is in planning phase.
Purchase of Furniture for the School of Business	SOB and FCM	September-16	December-16	Preliminary plans have been developed by FCM - reviewing with SOB to confirm scope before proceeding.
Purchase of Additional workspace for Administrative Staff for the School of Business	SOB and FCM	September-16	December-16	Preliminary plans have been developed by FCM - reviewing with SOB to confirm scope before proceeding.
Purchase of Reconfiguration of Administrative Suite for the School of Business	SOB and FCM	September-16	December-16	Preliminary plans have been developed by FCM - reviewing with SOB to confirm scope before proceeding.
Purchase of Electrical Work for the School of Business	SOB and FCM	September-16	December-16	Preliminary plans have been developed by FCM - reviewing with SOB to confirm scope before proceeding.
Purchase of Swipe Care Access Point for the School of Business	SOB and FCM	TBD	TBD	Project is in planning phase.
Purchase of A/V Equipment for the School of Business	SOB and IT	TBD	TBD	Project is in planning phase.
Library - Purchase of Portable PA, MacBook, 55 Inch TV, Floor Cart	LIB and IT	TBD	TBD	Project is in planning phase.
OSP Office Renovations	OSP and FCM	TBD	TBD	Project is in planning phase.
OSP Technology	OSP and IT	TBD	TBD	Project is in planning phase.
Academic Career Planning - Carpet for 5 Offices	FCM	TBD	TBD	Project is in planning phase.
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Academic Career Planning - Assessment Tests	Academic Career Planning - Assessment Tests	ACP and IT	TBD	TBD	Project is in planning phase.
Academic Career Planning - 2 x Dell Laptops	Academic Career Planning - 2 x Dell Laptops	ACP and IT	TBD	TBD	Project is in planning phase.
Student Success Workspace	Student Success Workspace	TBD	TBD	TBD	Project is in planning phase.
COMPLETED PROJE	CTS				
Relocation of the School of Business to Jersey City's Harborside	Renovation of 60,000 gross square feet of space at Harborside for the new School of Business. The Facilities include: a 30 seat trading room, computer lab, research lab, 216 seat lecture hall, an event space overseeing the NYC skyline at a capacity minimum of 233 seats and a maximum of 293 seats when adjacent classes are not in use, 18 classrooms, a honors/graduate lounge, grand lobby space with a monumental entrance and two elevators, and "Main Street" student hubs for group work and gatherings.	University	August-14	September-15	Project is Complete.
Confucius Institute Fit out	In-house renovation of 3,282 sq.ft of space that includes 8 offices, 1 general classroom, 2 admin cubical, 2 testing rooms, a library and a conference room.	University	June-15	September-15	Project is Complete.
West Campus Village Construction	Construction of a new 425 bed residence hall and cosmetic upgrades to the Vodra and COOP Halls.	RISE / University		June-16	Project is Complete.
University Place Roadwork and Infrastructure Installation Phase 1	This phase one roadway project will provide an "L-shape" roadway from West Side Avenue and Stegman to Stegman and Mallory West. This roadway includes utilities infrastructure for storm water, sewer and electrical conduit and power for PSE&G roadway lighting, traffic signals at the intersection of Stegman and Mallory and also pedestrian signal at the same intersection. Hardscape includes pavers, benches, bollards and trash containers. Landscape includes trees and shrubs.	Construction Technology Corporation	February-15	September-16	Project is substantially complete. Project closeout is in progress.
Grossnickle MDT Practice Space Conversion	Convert existing offices within Grossnickle to new practice rooms	University	June-16	September-16	Project is substantially complete. Waiting on delivery of lighting fixtures for installation.
Nursing Department Expansion	The project will increase classroom and lab space to accommodate an additional Nursing cohort. There will be a total of three (3) labs (one (1) new), one (1) new computer /classroom and five (5) offices all on the 4th floor. There will be two (2) classrooms on the 5th floor.	Cambridge Construction	December-15	September-16	Project is substantially complete. All new spaces currently being used. Project closeout is in progress.
Public Safety Relocation	This project consists of a 1,500 square foot relocation for the Public Safety Department from Vodra Hall to Rossey Hall 1st floor. There is a new command center, 3 private offices, 2 open reception areas, a break/shift room, and 4 storage closets.  Since this is a 24/7 operating area all equipment is dedicated for this space only and is also on the emergency generator.	Cambridge		September-15	Project is Complete.

	Remove and replace the existing heating units for the gym (basketball courts) and replace with a new heating and air conditioning unit to	Cambridge	August-15	Project is Complete.
	provide air conditioning.			