**Planning, Development & Budget Committee**

**Report to the University Senate**

**May 7, 2020**

**Committee Members:**

Joyce Wright, Denise Serpico, Max Herman, Mingshan Zhang, Ira Thor, Laura Wadenpfuhl (All present via Zoom)

**Approved:** The requested information on competitive local programs was obtained and supported Master of Business Administration with Specialization in Healthcare Management. Approved in CIM 5/8/2020

**Not Approved**: BS in Biochemistry (79 credits)

1) Will this major draw students from the other science majors?

2) How were student estimates concluded?

3) Suggested to revise tables to reflect current per credit and tuition dollars.

**Not Approved**: Certificate in Financial Education (12 credits)

1) Is there data to support the numbers of schools or districts that teach Financial Education?

2) Are estimated enrollments based on market research?

3) Have potential students been surveyed from the College of Education to support student enrollment?

Note: This program is not available in CIM for rollback and comment for the Planning, Development and Budget committee. Chair will follow up.

**Following a Discussion on the senate floor, the committee voted to approve this program – NOTE of Senate President, Chris Shamburg**

**Not Approved**: MS in Business Information Systems (30 credits)

1) What is the market demand?

2) Is there a specific job market for the MS in Business Information Systems, a focus on business?

3) Does this program draw from the Computer Science curriculum? Data Bases?

4) What makes this program unique from the many competitors?

**Acknowledged, No Vote Necessary**: MA Music Education 30 Credits

**Not Approved:** Honor’s Program

1) Requested detailed information on Budget; The Director and Assistant Director, how will they be compensated? Release time? Separate budget item?

2) Study abroad, is this revenue neutral?

3) Further explanation is requested for page 13, Proposal 8 Appendix Budget Data, additional explanation for the column of Non-Salary/ Programming. What does this include?

Respectfully Submitted,

Joyce Wright (Chair), Max Herman, Denise Serpico, Mingshan Zhang, Laura Wadenpfuhl,

Ira Thor