**Planning, Development & Budget Committee**

**Report to the University Senate**

**September 10, 2020**

**Committee Members:**

Joyce Wright, Denise Serpico, Max Herman, Mingshan Zhang, Yufeng Wei, Laura Wadenpfuhl (All present via Zoom)

**Old Business:**

**Approved**: BS in Biochemistry Detailed and updated information on student projections and a budget was received. Updated in CIM 9/10/2020

**Approved**: MS in Business Information Systems. Response clearly defined the distinction between the MS in Business Information Systems and an MS in Computer Science, in addition the market demand.

Senate Meeting of May 2020: Let the minutes reflect that the Certificate in Financial Education (12 cr.) was approved after explanation and discussion at the full Senate Meeting, May 2020.

Honor’s Program will be contacted, for a response to further questions from the May’s Planning, Development and Budget Meeting.

**New Business:**

Joyce Wright, Nursing, CPS will serve this academic year 2020-2021 as Chair of the Planning, Development and Budget Committee.

The Following (2) programs BA in Music, Multi-Style Strings and MM of Performance are listed in CIM as “*No approvals necessary, review only*”. The committee reviewed the (2) programs and had the following questions.

**1. Not Approved**: Bachelor of Arts in Music, Multi-Style Strings. The Committee would like further information on the expense of $80,000 for the String Coordinator/Multi-Style Expert. As the program approaches years 4 and 5 with the growth projection of 53 students, would this growth necessitate additional faculty member/members?

**2. Not Approved:** Master of Music Performance**,** please explain the cost of $80,000 expense for a one full time position (String Coordinator/Multi-Style Strings Expert)? It appears this position will be shared by both programs?

**3. Not Approved**: Certificate in Stem Education. Please provide a chart for the proposed budget and proposed student numbers. The narrative budget is very difficult to interpret.

The Art Teacher Certification Program P-12 is listed in CIM *as review only,* the committee reviewed and had the following question.

**Not Approved**: Art Teacher Certification Program P-12. Please provide the projected student numbers and a budget.

Respectfully Submitted,   Joyce Wright (Chair), Max Herman, Denise Serpico, Mingshan Zhang, Laura Wadenpfuhl, Yufeng Wei