NEW JERSEY CITY UNIVERSITY

|  | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FACULTY EXCELLENCE |  |  |  |  |  |  |  |
| Full-time faculty | 242 | 258 | 251 | 256 | 253 | 254 | 249 |
| Adjunct and part-time regular faculty | 525 | 523 | 558 | 567 | 566 | 554 | 553 |
| New-faculty retention | 100\% | 88\% | 94\% | 95\% | 89\% | 88\% | 84\% |
| Minority, new faculty | 38\% | 30\% | 65\% | 32\% | 50\% | 45\% | 36\% |
| Minority faculty | 32\% | 30\% | 31\% | 37\% | 39\% | 39\% | 39\% |
| Course evaluations, excellent instructor | -- | -- | 49 | 51 | 51 | 51 | 50 |
| Course evaluations, excellent course | -- | -- | 52 | 52 | 52 | 53 | 51 |
| PROGRAM EXCELLENCE |  |  |  |  |  |  |  |
| Accredited programs | 6 | 7 | 7 | 7 | 6 | 7 | 7 |
| Participation in program-level assessment | 66\% | 48\% | 89\% | 96\% | 100\% | 93\% | 82\% |
| Seniors participating in high-impact practices |  |  |  |  |  |  |  |
| Learning community | 20\% | NA | 25\% | NA | 21\% | NA | 19\% |
| Service learning | 54\% | NA | 58\% | NA | 62\% | NA | 62\% |
| Research with faculty | 19\% | NA | 20\% | NA | 20\% | NA | 17\% |
| Internship/field experience | 43\% | NA | 46\% | NA | 37\% | NA | 42\% |
| Culminating senior experience | 33\% | NA | 36\% | NA | 43\% | NA | 46\% |
| Faculty credit load |  |  |  |  |  |  |  |
| 12 credits | 27\% | 26\% | 32\% | 35\% | 42\% | 56\% | 56\% |
| > 12 - 15 credits | 33\% | 37\% | 45\% | 49\% | 51\% | 43\% | 42\% |
| > 15 credits | 40\% | 37\% | 23\% | 16\% | 7\% | 1\% | 2\% |
| STUDENT EXCELLENCE |  |  |  |  |  |  |  |
| Admissions and Enrollment |  |  |  |  |  |  |  |
| Undergraduate applicants | 5026 | 4255 | 4520 | 5652 | 6208 | 5962 | 6107 |
| Freshman | 2966 | 2616 | 2788 | 3987 | 4381 | 4315 | 4868 |
| Transfer | 2060 | 1639 | 1732 | 1665 | 1515 | 1357 | 1239 |

NEW JERSEY CITY UNIVERSITY

|  | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Undergraduate admits | 3629 | 3575 | 4070 | 5002 | 5755 | 5727 | 5797 |
| Freshman | 1909 | 2004 | 2418 | 3391 | 3988 | 4136 | 4607 |
| Transfer | 1720 | 1571 | 1652 | 1611 | 1455 | 1301 | 1190 |
| Undergraduate new enrollment | 1621 | 1603 | 1779 | 1959 | 1807 | 1721 | 1700 |
| Freshman | 649 | 691 | 819 | 988 | 991 | 968 | 1008 |
| Transfer | 972 | 912 | 960 | 971 | 816 | 753 | 692 |
| Full-time Freshman | 577 | 624 | 787 | 955 | 950 | 959 | 1004 |
| OSP | 109 | 112 | 125 | 166 | 179 | 157 | 122 |
| ASCEND | -- | -- | 69 | 71 | 99 | 85 | 78 |
| In-state | 1591 | 1578 | 1683 | 1918 | 1783 | 1694 | 1651 |
| Out-of-state/international | 21 | 24 | 41 | 41 | 24 | 27 | 49 |
| Admissions yield | 45\% | 45\% | 44\% | 39\% | 31\% | 30\% | 29\% |
| Freshman | 34\% | 34\% | 34\% | 29\% | 25\% | 23\% | 22\% |
| Transfer | 57\% | 58\% | 58\% | 60\% | 56\% | 58\% | 58\% |
| Average SAT, pre March 2016 scale, first-time full-time regular admits |  |  |  |  |  |  |  |
| Reading + Mathematics composite | 949 | 935 | 919 | 949 | 936 | -- | -- |
| Reading | 462 | 459 | 446 | 465 | -- | -- | -- |
| Mathematics | 487 | 476 | 473 | 483 | 474 | -- | -- |
| Average SAT, current scale, first-time full-time regular admits |  |  |  |  |  |  |  |
| Reading + Mathematics composite | -- | -- | -- | -- | 1014 | 989 | 996 |
| Reading | -- | -- | -- | -- | 507 | 493 | 497 |
| Mathematics | -- | -- | -- | -- | 508 | 495 | 499 |
| Average high school GPA, first-time full-time |  |  |  |  |  |  |  |
| Regular admits | 2.90 | 2.98 | 2.90 | 3.10 | 3.03 | 3.00 | 3.10 |
| All admits | 3.00 | 2.93 | 2.80 | 2.98 | 3.00 | 2.88 | 3.04 |

NEW JERSEY CITY UNIVERSITY

|  | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Undergraduate enrollment | 6438 | 6229 | 6317 | 6663 | 6508 | 6237 | 6137 |
| Full-time | 74\% | 75\% | 76\% | 78\% | 80\% | 82\% | 81\% |
| Part-time | 26\% | 25\% | 24\% | 22\% | 20\% | 18\% | 19\% |
| Freshman | 23\% | 22\% | 27\% | 30\% | 31\% | 30\% | 30\% |
| Sophomore | 15\% | 15\% | 14\% | 14\% | 15\% | 16\% | 16\% |
| Junior | 27\% | 28\% | 27\% | 25\% | 24\% | 25\% | 25\% |
| Senior | 34\% | 34\% | 30\% | 28\% | 27\% | 27\% | 27\% |
| Non-degree | 1\% | 1\% | 1\% | 3\% | 2\% | 2\% | 3\% |
| Asian | 8\% | 9\% | 7\% | 8\% | 8\% | 8\% | 8\% |
| Black/African-American | 21\% | 21\% | 21\% | 22\% | 23\% | 23\% | 24\% |
| Hispanic/Latinx | 35\% | 35\% | 35\% | 38\% | 40\% | 40\% | 39\% |
| White | 25\% | 25\% | 23\% | 22\% | 21\% | 20\% | 19\% |
| Missing/Other | 11\% | 11\% | 14\% | 9\% | 8\% | 8\% | 10\% |
| First-generation | 49\% | 51\% | 52\% | 55\% | 57\% | 52\% | 58\% |
| Graduate enrollment | 2005 | 1907 | 1920 | 1841 | 1775 | 1754 | 1812 |
| Master-level | 1956 | 1841 | 1832 | 1761 | 1695 | 1677 | 1715 |
| Doctoral-level | 49 | 66 | 88 | 80 | 80 | 77 | 97 |
| Course Completion |  |  |  |  |  |  |  |
| Course performance, grade of C-or better |  |  |  |  |  |  |  |
| ENGL 101 - English Composition I | -- | -- | 78\% | 75\% | 77\% | 75\% | 77\% |
| ENGL 102 - English Composition II | -- | -- | 72\% | 79\% | 60\% | 61\% | 63\% |
| MATH 114 - Contemporary Mathematics | -- | -- | 84\% | 79\% | 74\% | 66\% | 72\% |
| MATH 140 - Statistics I | -- | -- | 72\% | 75\% | 69\% | 55\% | 72\% |
| MATH 164 - Pre-Calculus for Business Students | -- | -- | 82\% | 66\% | 67\% | 70\% | 69\% |
| MATH 175 - Enhanced Precalculus | -- | -- | 65\% | 63\% | 57\% | 59\% | 54\% |
| General Education Tier I | -- | -- | 72\% | 79\% | 73\% | 74\% | 77\% |
| General Education Tier II | -- | -- | 78\% | 74\% | 78\% | 80\% | 73\% |
| General Education Tier III | -- | -- | -- | -- | 93\% | 92\% | 87\% |

NEW JERSEY CITY UNIVERSITY

|  | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Developmental course performance, grade of C-or better, all students |  |  |  |  |  |  |  |
| English | 76\% | 80\% | 74\% | 73\% | 72\% | 69\% | 69\% |
| Mathematics | 73\% | 66\% | 63\% | 55\% | 58\% | 69\% | 69\% |
| Developmental coursework required, first-time full-time freshman |  |  |  |  |  |  |  |
| English | 72\% | 63\% | 70\% | 49\% | 62\% | 70\% | 66\% |
| Mathematics | 72\% | 73\% | 72\% | 44\% | 55\% | 64\% | 55\% |
| Developmental course performance, grade of C-or better, first-time full-time freshman |  |  |  |  |  |  |  |
| English | 85\% | 84\% | 79\% | 77\% | 80\% | 72\% | 72\% |
| Mathematics | 82\% | 72\% | 68\% | 60\% | 64\% | 74\% | 71\% |
| Student Life |  |  |  |  |  |  |  |
| Campus life programs | -- | -- | -- | -- | -- | 120 | 99 |
| Attendance at campus life programs | -- | -- | -- | -- | -- | 8485 | 7961 |
| Degree Progress |  |  |  |  |  |  |  |
| First year progress, first-time full-time freshman |  |  |  |  |  |  |  |
| $30+$ credits earned in first year | 22\% | 29\% | 33\% | 26\% | 33\% | 31\% | 30\% |
| $30+$ degree credits earned in first year | 9\% | 13\% | 16\% | 13\% | 20\% | 20\% | 18\% |
| First-year cumulative GPA |  |  |  |  |  |  |  |
| 0.00-0.99 | 11\% | 10\% | 10\% | 13\% | 10\% | 12\% | 16\% |
| 1.00-1.99 | 11\% | 10\% | 13\% | 14\% | 12\% | 17\% | 17\% |
| 2.00 to 2.49 | 13\% | 13\% | 12\% | 14\% | 14\% | 14\% | 12\% |
| 2.50 to 2.99 | 22\% | 23\% | 21\% | 20\% | 22\% | 18\% | 19\% |
| 3.00 to 3.49 | 28\% | 27\% | 27\% | 23\% | 24\% | 19\% | 20\% |
| 3.50 or greater | 15\% | 17\% | 17\% | 15\% | 18\% | 19\% | 16\% |
| Credit completion, Fall semester |  |  |  |  |  |  |  |
| First-time freshman | 84\% | 83\% | 79\% | 82\% | 77\% | 78\% | 74\% |
| First-time transfer | 86\% | 89\% | 88\% | 87\% | 80\% | 85\% | 82\% |
| Continuing/other | 85\% | 85\% | 84\% | 83\% | 78\% | 82\% | 76\% |

NEW JERSEY CITY UNIVERSITY

|  | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Retention |  |  |  |  |  |  |  |
| One-year retention, first-time full-time freshman | 71\% | 74\% | 74\% | 78\% | 77\% | 73\% | 73\% |
| Asian | 79\% | 80\% | 86\% | 89\% | 81\% | 80\% | 75\% |
| Black/African-American | 69\% | 67\% | 74\% | 71\% | 80\% | 71\% | 67\% |
| Hispanic/Latinx | 70\% | 74\% | 71\% | 80\% | 74\% | 74\% | 76\% |
| White | 69\% | 75\% | 74\% | 78\% | 75\% | 71\% | 71\% |
| One-year retention, first-time transfer | 66\% | 66\% | 68\% | 69\% | 68\% | 68\% | 65\% |
| Full-time | 68\% | 68\% | 69\% | 70\% | 69\% | 69\% | 66\% |
| Part-time | 63\% | 62\% | 65\% | 66\% | 64\% | 62\% | 63\% |
| Graduation |  |  |  |  |  |  |  |
| Graduation rate, full-time freshman |  |  |  |  |  |  |  |
| 4-Year, Overall | 6\% | 7\% | 5\% | 7\% | 9\% | 11\% | 13\% |
| 5-Year, Overall | 19\% | 23\% | 21\% | 24\% | 25\% | 32\% | 33\% |
| 6-Year, Overall | 32\% | 32\% | 29\% | 32\% | 33\% | 39\% | 41\% |
| 6-Year, Asian | 40\% | 40\% | 29\% | 34\% | 50\% | 43\% | 50\% |
| 6-Year, Black/African-American | 24\% | 16\% | 24\% | 25\% | 23\% | 32\% | 29\% |
| 6-Year, Hispanic/Latinx | 30\% | 31\% | 28\% | 32\% | 33\% | 42\% | 44\% |
| 6-Year, White | 36\% | 36\% | 38\% | 37\% | 39\% | 42\% | 44\% |
| Graduation rate, full-time transfer |  |  |  |  |  |  |  |
| 4-Year, Overall | 54\% | 60\% | 56\% | 57\% | 61\% | 67\% | 63\% |
| 5-Year, Overall | 59\% | 66\% | 61\% | 64\% | 66\% | 71\% | 67\% |
| 6-Year, Overall | 62\% | 68\% | 64\% | 67\% | 68\% | 73\% | 68\% |
| 6-Year, Asian | 61\% | 82\% | 74\% | 81\% | 71\% | 76\% | 76\% |
| 6-Year, Black/African-American | 50\% | 65\% | 57\% | 60\% | 60\% | 64\% | 65\% |
| 6-Year, Hispanic/Latinx | 61\% | 60\% | 59\% | 63\% | 66\% | 70\% | 57\% |
| 6-Year, White | 71\% | 72\% | 76\% | 70\% | 76\% | 80\% | 80\% |
| Years-to-degree |  |  |  |  |  |  |  |
| Undergraduate, freshman | 5.7 | 5.4 | 5.4 | 5.0 | 4.7 | 5.0 | 4.4 |
| Undergraduate, transfer | 2.7 | 2.7 | 2.7 | 2.6 | 2.4 | 2.4 | 2.4 |
| Graduate | 3.0 | 2.7 | 2.7 | 2.7 | 2.7 | 2.7 | 2.7 |

NEW JERSEY CITY UNIVERSITY

|  | $\mathbf{2 0 1 3}$ | $\mathbf{2 0 1 4}$ | $\mathbf{2 0 1 5}$ | $\mathbf{2 0 1 6}$ | $\mathbf{2 0 1 7}$ | $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 9}$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Student loan debt |  |  |  |  |  |  |  |
| 4-year graduation, commuter | $\$ 15,821$ | $\$ 11,942$ | $\$ 15,670$ | $\$ 19,426$ | $\$ 20,766$ | $\$ 14,308$ | $\$ 11,913$ |
| 6-year graduation, commuter | $\$ 18,083$ | $\$ 15,856$ | $\$ 16,413$ | $\$ 20,640$ | $\$ 24,211$ | $\$ 19,319$ | $\$ 17,622$ |
| Credits-at-degree, undergraduate | 135 | 133 | 130 | 129 | 127 | 125 | 124 |
| Degrees awarded |  |  |  |  |  |  |  |
| Bachelor | 1211 | 1266 | 1482 | 1355 | 1331 | 1392 | 1259 |
| Master, Post Master Certificate | 427 | 426 | 443 | 444 | 392 | 450 | 421 |
| Doctoral |  |  | 10 | 22 | 16 | 21 | 20 |
| FINANCIAL EXCELLENCE |  |  |  |  |  |  |  |
| Fundraising | $\$ 2,076,669$ | $\$ 1,916,386$ | $\$ 1,234,805$ | $\$ 2,296,583$ | $\$ 1,414,506$ | $\$ 1,545,087$ | $\$ 2,172,328$ |
| Pledges and cash received | 1379 | 1143 | 913 | 836 | 1231 | 534 | 774 |
| Alumni donors | $3.0 \%$ | $4.4 \%$ | $1.9 \%$ | $1.7 \%$ | $2.4 \%$ | $1.1 \%$ | $1.5 \%$ |
| Alumni participation rate |  |  |  |  |  |  |  |
| Financial Health | 0.39 | 0.40 | -0.34 | -0.47 | -0.54 | -0.70 | -0.77 |
| Primary reserve ratio | 0.38 | 0.40 | -0.16 | -0.25 | -0.29 | -0.37 | -0.44 |
| Viability ratio, with pension | 0.38 | 0.40 | 0.25 | 0.24 | 0.23 | 0.14 | 0.05 |
| Viability ratio, without pension | 0.07 | 0.07 | -0.37 | 0.09 | -0.13 | 0.81 | 0.53 |
| Return on net assets ratio | 0.07 | 0.02 | -0.04 | -0.08 | -0.09 | -0.18 | -0.13 |
| Operating revenues ratio | 0.05 | 0.04 | -0.05 | -0.08 | -0.11 | -0.12 | -0.12 |
| Net income ratio | 0.07 | 0.07 | 0.07 | 0.09 | 0.08 | 0.11 | 0.09 |
| Debt burden ratio | 0.36 | 0.37 | 0.37 | 0.38 | 0.41 | 0.46 | 0.45 |
| Tuition discount ratio | 0.35 | 0.35 | 0.34 | 0.36 | 0.36 | 0.31 | 0.34 |
| Tuition dependency ratio | 2.65 | 2.19 | -4.72 | -0.76 | -3.26 | 5.12 | 2.34 |
| CFI, without pension | 2.65 | 2.19 | -5.07 | -1.17 | -3.69 | 4.69 | 1.93 |
| CFI, with pension |  |  |  |  |  |  |  |

NEW JERSEY CITY UNIVERSITY

|  | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ENGAGEMENT EXCELLENCE |  |  |  |  |  |  |  |
| Constituent Engagement |  |  |  |  |  |  |  |
| Facebook followers | -- | -- | 12,325 | 16,235 | 17,164 | 18,615 | 20,280 |
| Twitter followers | -- | -- | 952 | 1,321 | 1,781 | 2,449 | 2,718 |
| LinkedIn followers | -- | -- | 19,732 | 23,580 | 24,522 | 31,662 | 33,918 |
| Instagram followers | -- | -- | 425 | 925 | 27,458 | 2,494 | 3,274 |
| Alumni and Donor Events |  |  |  |  |  |  |  |
| Events Hosted | -- | -- | 22 | 15 | 20 | 8 | 23 |
| Event Attendees | -- | -- | -- | 660 | 730 | 548 | 799 |

## FACULTY EXCELLENCE

Full-time faculty: Number of full-time faculty employed on November 1 of the year. Includes those in non-tenure track lines.
Adjunct and part-time regular faculty: Adjunct faculty teaching courses on November 1 plus part-time faculty on annual or multi-year contracts. Excludes adjuncts with only non-teaching assignments. Excludes professional staff with teaching assignments. Data estimated due to fluidity of faculty assignment sheet submissions.
New-faculty retention: Percentage of tenure track faculty hired in previous year's Fall term still employed on November 1 of current year's Fall term.
Minority, new faculty: Percentage of new hires classified as racial/ethnic minority: American Indian, Asian, Black/African-American, Hispanic, Native Hawaiian/Other Pacific Islander, Two or more Races. Individuals without race/ethnicity data are excluded from analyses. New hires are those hired effective Fall of academic year.
Minority, all faculty: Percentage of faculty classified as racial/ethnic minority. Minority definition same as for new hire faculty.
Course evaluations, excellent instructor: Scores on IDEA course evaluations, average response to item regarding excellence of instructor. Scores are T-scores, compared to all scores in the IDEA database. A score of 50 is average. 2015 scores are from Spring 2016 semester. Subsequent years are from Fall semester of the year.
Course evaluations, excellent course: Scores on IDEA course evaluations, average response to item regarding excellence of course. Scores are Tscores, compared to all scores in the IDEA database. A score of 50 is average. 2015 scores are from Spring semester. Subsequent years are from Fall semester.

## PROGRAM EXCELLENCE

Accredited programs: Number of programs with disciplinary accreditation as of September 1 of academic year.
Participation in program-level assessment: Percentage of departments/units submitting assessment results for the program-level student learning outcomes assessment initiative. Reporting is for the most recently completed year (e.g., 2018 reports on 2017-2018 academic year).
Seniors participating in high-impact practices: Data from self-report of seniors responding to NSSE during the prior academic year (e.g., 2017 data are from Spring 2017). NSSE administered every two years in the Spring.
Faculty credit load: Percentage of full-time faculty in each load range. Individuals with fewer than 12 credits (e.g., on full leave or partial leave) omitted. Fall semester used for calculation. Data estimated due to fluidity of faculty assignment sheet submissions.

## STUDENT EXCELLENCE

Undergraduate applicants: Number of completed applications for Fall term by type, freshman and transfer.
Undergraduate admits: Number of applicants for Fall term that are admitted. Segmented same as applicants.
Undergraduate new enrollment: Number of first-time enrollees for Fall term, as included in census file. Also includes individuals admitted for
Fall who begin courses in the summer prior. Reported as freshman and transfer, similar to the applicants and admits data elements.
Also included are additional categories of: full-time freshman (subset of freshman group, enrolled in 12 or more credits at census), OSP students (determined based on group membership as reported by OSP office), ASCEND students (subset of freshman group, determined based on group membership as report by ASCEND staff), in-state ( NJ residence), and out-of-state (other than NJ residence).
Admissions yield: Enrollment divided by admits overall and by freshman and transfer separately.
Average SAT: Mean SAT scores of first-time freshmen who were not admitted under special admissions rules. SAT scale was revised beginning with March 2016 administration. In 2017, average presented in both scales.
Average high school GPA: Average high school GPA of first-time full-time freshmen, separated by admission type (regular admit or special admit). GPA scale is 4-point.
Undergraduate enrollment: Total enrollment at Fall census, by academic load (full-time/part-time), class level, race/ethnicity, and first generation status. Class level determination includes non-degree credits. Race/ethnicity is determined by federal classification. First generation is determined by responses to parental education on FAFSA form; responses of unknown eliminated from analysis.
Graduate enrollment: Total graduate enrollment at Fall census, by level (master and doctoral).
Course performance: Percentage of students completing all-university requirement courses and general education courses with a grade of C - or better in Fall term.
Developmental course performance: Percentage of students completing developmental courses with a grade of C - or better in Fall term. Separate calculations for all students and first-time full-time freshman.
Campus life programs: Number of campus life programs offered the prior academic year. Information provided by Campus Life Office.
Attendance at campus life programs: Total number of individuals attending campus life programs in the prior academic year. Individuals counted for each attendance.
$30+$ credits earned in first year: Percentage of first-time full-time freshman cohort from prior year's Fall census with 30 or more credits earned in the first year. First year includes all terms through Summer II semester. Data presented for all credits and degree-only credits.
First-year cumulative GPA: Percentage of first-time full-time freshman cohort from prior year's Fall census, classified by ranges for cumulative GPA. Cumulative GPA determined through Summer II semester.
Credit completion: Ratio of credits attempted to credits completed, fall semester. Provided separately for first-time (freshman and transfer) and continuing/other students.
One year retention, first-time full-time freshman: Percentage of first-time full-time freshman cohort from prior Fall census enrolled as of current Fall census, by race/ethnicity. Race/ethnicity is determined by federal classification.

One year retention, first time transfers: Percentage of new transfer cohort from prior year Fall census enrolled as of current Fall census, by initial term academic load (full- or part-time).
Graduation rate: Graduation rate as reported in IPEDS. 2019 data for 2013 cohort. Race/ethnicity determined at cohort entrance year.
Years-to-degree: Median number of years to earn degree. 2018 determined based on graduates from July 2017 through June 2018. For undergraduate, time to degree calculated based on first admit term and first admit type (freshman or transfer). For graduate, calculated based on first admit term as graduate. Graduate includes doctoral students.
Student loan debt: Average loan debt for commuter students graduating in four and six years. 2019 data for 2013 cohort.
Credits-at-degree: Median number of credits earned by graduating undergraduates. 2018 determined based on graduates from July 2017 through June 2018.
Degrees awarded: Number of degrees awarded in previous 12-month period; 2019 data based on August 2018 through June 2019.
Certificate/certification students not counted.

## FINANCIAL EXCELLENCE

Pledges and cash received: Total amount raised including cash, pledges, and property. Reported by fiscal year.
Alumni donors: Count of alumni donating. Reported by fiscal year.
Alumni participation rate: Ratio of alumni giving to total number of alumni. Reported by fiscal year.
Primary reserve ratio: Indicates financial strength and flexibility of how long the institution could function using its expendable reserves without relying on additional net assets generated by operations. Expendable net assets (both unrestricted and restricted, excluding net assets restricted for capital investments) divided by total expenses. Data reported for fiscal year. Recommended at least 0.40.
Viability ratio, with pension: Measures whether the institution has sufficient net assets to pay off long-term debt. Expendable resources divided by plant-related debt. Data reported for fiscal year. Recommended 1.25 to 2.00 .
Viability ratio, without pension: Measures whether the institution has sufficient net assets to pay off long-term debt. Expendable resources divided by (plant-related debt minus pension). Data reported for fiscal year. Recommended 1.25 to 2.00 .
Return on net assets ratio: Indicates whether the institution's resources are growing. Change in net assets divided by total beginning of the year net assets. Data reported for fiscal year. Recommended 2\%-3\%.
Operating revenues ratio: Indicates whether total unrestricted activities resulted in a surplus or deficit and answers the question, Do operating results indicate that the University is living within available resources? Operating surplus divided by total unrestricted operating revenues. Data reported for fiscal year. Recommended $2 \%-4 \%$ over long term.
Net income ratio: Indicates whether total unrestricted activities led to a surplus or deficit. Excess (deficiency) of unrestricted operating revenues over unrestricted operating expenses / total unrestricted operating income. Recommended 2-4\%, long term.
Debt burden ratio: Dependency on borrowed funds. Debt service / adjusted expenses. Recommended upper threshold of 7\%.
Tuition discount ratio: Measures the proportion of tuition that is offset by grant aid. Tuition discount / total tuition and fees.

Tuition dependency ratio: Tuition and fees minus all financial aid, as a percentage of total operating income. Net tuition and fees / total operating income.
Composite financial index, without pension: Measure of overall financial health. Composite of program reserve ratio, net operating revenues ratio, return on net assets ratio, viability ratio. Data reported for fiscal year. Interpretation: Minimum of 3 necessary for focus on transformation; minimum of 7 to allow experimentation on new initiatives.
Composite financial index, with pension: Measure of overall financial health. Composite of program reserve ratio, net operating revenues ratio, return on net assets ratio, viability ratio. Data reported for fiscal year. Interpretation: Minimum of 3 necessary for focus on transformation; minimum of 7 to allow experimentation on new initiatives.

## ENGAGEMENT EXCELLENCE

Facebook followers: Number of followers at the end of fiscal year.
Twitter followers: Number of followers at the end of fiscal year.
LinkedIn followers: Number of followers at the end of fiscal year.
Instagram followers: Number of followers at the end of fiscal year.
Events hosted: Number of alumni and donor events held during fiscal year.
Event attendance: Number of alumni and donors attending events.

