TOP COLLEGES
Top 15 in New Jersey

BEST PRELICENSURE B.S.N. PROGRAMS
NJCU @ Fort Monmouth: #1 in New Jersey
NJCU Main Campus: #14 in New Jersey

BEST NURSING COLLEGES
Top 10% in New Jersey

SOCIAL MOBILITY INDEX
Top 100 in the Nation
#4 in New Jersey

SAFEST COLLEGE CAMPUS IN NEW JERSEY
Most Public University and #7 Overall in New Jersey

TOP RANKED
Colleges with the Best Professors in New Jersey

SAFE CAMPUS: NATIONAL CAMPUS SAFETY SUMMIT
#15 in the Nation
#2 in New Jersey

Forbes

HISPANIC-SERVING INSTITUTION
Top 15 in New Jersey
One of 297 in the Nation
One of 4 Public Institutions in New Jersey

BEST FOR VETS
#2 in New Jersey
#3 in the Mid-Atlantic Region

BRONZE DESIGNATION
Top ranked nationally
Tied for #3 in New Jersey

NJCU

BEST ONLINE BACHELOR’S IN FIRE SCIENCE DEGREE
#8 in the Nation

BEST ON-LINE BACHELOR’S IN FIRE SCIENCE DEGREE
#5 in the Nation

BEST FIRE SCIENCE DEGREE PROGRAM
#20 in the Nation, #1 in New Jersey

BEST MASTER’S DEGREE IN EDUCATIONAL TECHNOLOGY
#37 in the Nation, #2 in New Jersey

BEST MASTER’S DEGREE IN HEALTH EDUCATION
#30 in the Nation, #1 in New Jersey

NJCU

CLINTON GLOBAL INITIATIVE UNIVERSITY
One of just 61 in the country
One of 2 in New Jersey
Admits by Distance from Campus

Full-Time Freshman
Enrolled by Distance from Campus

Full-Time Freshman
Graduation Rate

- 6-year Graduation Rate:
  - 2015: 29%
  - 2016: 32%
  - 2017: 33%
  - 2018: 39%
  - 2019: 41%
  - 2020: 36%
  - 2021 (Proj): 18%
  - 2022 (Proj): 19%

- 4-year Graduation Rate:
  - 2015: 5%
  - 2016: 7%
  - 2017: 9%
  - 2018: 11%
  - 2019: 13%
  - 2020: 14%
  - 2021 (Proj): 19%
Collaborative Support Efforts

Faculty ~~ Programs ~~ Instruction

CPP
Financial Aid
OSS/SI
Registrar
Student Accounts
Student Life
Athletics
Centralized Tutoring
OSP/ASCEND
SOAR
TLC
UAC

Online Catalog ~~ Schedule Planner
Class Scheduling ~~ Degree Maps ~~ Degree Progress ~~ EAB Advising ~~ Early Alert
New Faculty

2021-2022
- Muhammad Jawad, Baruch
- Lauren Johnson, U of Georgia
- Jonathan Rosen, U of Miami
- Natoschia Scruggs, UC Berkeley
- Nathalie Silva Pfeifer, Columbia
- Michael Sparrow, Northeastern

2020-2021
- Moitrayee Chatterjee, Texas Tech U
- Md Shahinoor Rahman, George Mason U
- Jinrui Cao, Rutgers NB
- Ahmad Rabaa’I, U of Queensland
Six awards to date, totaling $7.3 Million

Including ~~

• R. Aslanian: On-Ramp to College for José Martí STEM Academy Students: $498,344
• S. Donaldson: Digital Futures Collective (Andrew W. Mellon): $248,125
• J. Grew: Title III Part F award (HSI-STEM) award: $5,000,000

Five proposals submitted to date, bringing in $887,000 if successful

Including ~~

• Y. Wei: Building Capacity to Develop Community-Engaged STEM Learning as a Transformative Mechanism at a Hispanic- and Minority-Serving Urban Institution
• M. Rahman: Major Agricultural Policy Interventions in Tanzania: Understanding Land Cover and Land Use Change and its Impacts on Ecosystem Services and Smallholders’ Livelihood
• J. Aldemir: Online Robotics Professional Development
Convocation
Fundraising

FY 2021

- $2.9M raised, 70% increase over FY 2017
- 1500 donors, 67% increase over FY 2017

Key Major Gifts

- $5M to establish the Guarini Institute for International Studies and Economic Mobility
- $300,000 to expand the Rising Knight Institute

Performing Arts Campaign

- $6.4M toward $10M goal
NJCU offers the following academic programs at its Fort Monmouth location.

**Undergraduate Programs**
- Accounting
- Business Analytics and Data Science
- Criminal Justice
- Entrepreneurship
- Finance
- Fire Science
- Global Business
- Hospitality Management
- Management
- Marketing
- National Security Studies
- Nursing, Accelerated Program (2nd degree)
- Nursing, R.N. - B.S.N.
- Sports Management
- Supply Chain, Logistics, and Maritime Port Management

**Graduate Programs**
- Master of Business Administration:
  - Specialization in Finance
  - Specialization in Marketing
  - Specialization in Organizational Management and Leadership
  - Customizable MBA
  - Special Certificate of Readiness (CORE) from Harvard Business School
  - Online
- Accounting
- Business Analytics and Data Science
- Finance
  - Specialization in Financial Management
  - Specialization in Financial Analysis
  - Specialization in Risk Management and Compliance
- Financial Technology
- Nursing:
  - Nursing specialization in Nursing Education

For information on these or other NJCU academic programs, please email fortmonmouth@njcu.edu
NJCU’s Long History in Monmouth County

NJ Coastal Communiversity
2004-2016

Brookdale University Partnerships
2016-Present

NJCU @ Fort Monmouth
2021-

5 Things to Know About a Communiversity Degree
Brookdale’s Communiversity is an educational bargain for students looking for a four-year degree and even a master’s.

NJCU was one of several four-year institutions as part of the Brookdale Communiversity launched years ago where we could only offer limited programs and work with Brookdale students.
“FMERA has worked tirelessly toward its vision of restoring Fort Monmouth to its place as a creator of jobs and reinventing it as a driver of economic activity centered around innovation. Welcoming NJCU onto Fort Monmouth furthers two of Gov. (Phil) Murphy’s goals — increasing access to institutions of higher education and repositioning stranded assets to drive equitable and inclusive investment in our communities. A win-win by all accounts.”

New Jersey Economic Development Authority CEO Tim Sullivan
### International Student Enrollment 2018 - 2021

<table>
<thead>
<tr>
<th></th>
<th>New Intnl Students</th>
<th>Returning Intnl Students</th>
<th>Total Intnl Students</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fall 2018</strong></td>
<td>52</td>
<td>62</td>
<td>114</td>
</tr>
<tr>
<td><strong>Spring 2019</strong></td>
<td>35</td>
<td>79</td>
<td>114</td>
</tr>
<tr>
<td><strong>Fall 2019 (Joint Degree Year)</strong></td>
<td>135</td>
<td>50</td>
<td>185</td>
</tr>
<tr>
<td><strong>Spring 2020</strong></td>
<td>45</td>
<td>124</td>
<td>169</td>
</tr>
<tr>
<td><strong>Fall 2020 (Covid Year)</strong></td>
<td>22</td>
<td>73</td>
<td>95</td>
</tr>
<tr>
<td><strong>Spring 2021 (Covid Year)</strong></td>
<td>21</td>
<td>77</td>
<td>98</td>
</tr>
<tr>
<td><strong>Fall 2021</strong></td>
<td>65</td>
<td>87</td>
<td>152</td>
</tr>
<tr>
<td></td>
<td>Fiscal Year 2020</td>
<td>Fiscal Year 2021 (NOT FINAL)</td>
<td></td>
</tr>
<tr>
<td>-------------------------</td>
<td>------------------</td>
<td>-----------------------------</td>
<td></td>
</tr>
<tr>
<td><strong>REVENUES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Revenues-Tuition &amp; Fees</td>
<td>$99,034</td>
<td>$96,878</td>
<td></td>
</tr>
<tr>
<td>Scholarship Allowances</td>
<td>($43,727)</td>
<td>($50,005)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$55,307</td>
<td>$46,873</td>
<td></td>
</tr>
<tr>
<td>State Base Appropriations</td>
<td>$21,532</td>
<td>$26,692</td>
<td></td>
</tr>
<tr>
<td>State Paid Fringe Benefits</td>
<td>$23,382</td>
<td>$21,354</td>
<td></td>
</tr>
<tr>
<td>Auxiliary Revenues</td>
<td>$3,591</td>
<td>$1,704</td>
<td></td>
</tr>
<tr>
<td>Federal &amp; State Grants</td>
<td>$44,218</td>
<td>$64,076</td>
<td></td>
</tr>
<tr>
<td>Other Operating Revenues</td>
<td>$3,307</td>
<td>$3,049</td>
<td></td>
</tr>
<tr>
<td>Other Nonoperating</td>
<td>$2,514</td>
<td>$642</td>
<td></td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td>$153,851</td>
<td>$164,390</td>
<td></td>
</tr>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries</td>
<td>$92,440</td>
<td>$83,326</td>
<td></td>
</tr>
<tr>
<td>Benefits</td>
<td>$23,532</td>
<td>$22,789</td>
<td></td>
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<tr>
<td>GASB 68</td>
<td>$1,604</td>
<td>($1,449)</td>
<td></td>
</tr>
<tr>
<td>WCH Subsidy</td>
<td>$1,296</td>
<td>$892</td>
<td></td>
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<tr>
<td>Interest Expense</td>
<td>$6,421</td>
<td>$8,472</td>
<td></td>
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<tr>
<td>Depreciation</td>
<td>$10,554</td>
<td>$9,712</td>
<td></td>
</tr>
<tr>
<td>Other Other Expenses</td>
<td>$37,488</td>
<td>$34,373</td>
<td></td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$173,335</td>
<td>$158,115</td>
<td></td>
</tr>
<tr>
<td><strong>Operating Surplus/(Loss)</strong></td>
<td>($19,484)</td>
<td>$6,275</td>
<td></td>
</tr>
</tbody>
</table>
## Reconciliation of Net Assets (in Millions)

<table>
<thead>
<tr>
<th></th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
<th>Fiscal Year 2021 (NOT FINAL)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Net Assets (Original)</td>
<td>$(47.90)</td>
<td>$(67.40)</td>
<td>$(61.10)</td>
</tr>
<tr>
<td>Pension Adjustment: GASB 68</td>
<td>$145.20</td>
<td>$146.40</td>
<td>$144.70</td>
</tr>
<tr>
<td>Total Net Assets (Adjusted)</td>
<td>$97.30</td>
<td>$79.00</td>
<td>$83.60</td>
</tr>
</tbody>
</table>
## Money in the Bank

<table>
<thead>
<tr>
<th></th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2020</th>
<th>Fiscal Year 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash &amp; cash equivalents</td>
<td>$ 9,772,000</td>
<td>$ 8,154,000</td>
<td>$ 51,390,048</td>
</tr>
<tr>
<td>Short Term Investments</td>
<td>$ 4,060,000</td>
<td>$ 4,131,000</td>
<td>$ 2,632,393</td>
</tr>
<tr>
<td>Sub-Total: Working Capital</td>
<td>$ 13,832,000</td>
<td>$ 12,285,000</td>
<td>$ 54,022,441</td>
</tr>
<tr>
<td>Ending Days Cash on Hand (Original)</td>
<td>32.55</td>
<td>28.01</td>
<td>120.53</td>
</tr>
</tbody>
</table>
FY22 Funded Internal Capital Projects

Renovation areas include:

• Admissions Office
• Grossnickle classrooms
• Guarini Library
• Margaret Williams Theatre
• Psychology Lab
• Vodra student services offices